

MTPIP Activity Calendar, 2005-2010

ACTIVITIES	Responsible Units	2005				OUTPUTS	2006				OUTPUTS	2007				OUTPUTS
		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MTPIP Implementation Meeting (January-February)	NEDA to lead, with the participation of the agencies					Agreement among all agencies on the next steps in implementing and monitoring the MTPIP					Agreement among all agencies on the next steps in implementing and monitoring the MTPIP					Agreement among all agencies on the next steps in implementing and monitoring the MTPIP
Reporting of previous year's second semester accomplishment (January)	Agencies (NEDA to consolidate)										July-December 2005 Accomplishment Report					July-December 2006 Accomplishment Report
Reporting of previous year's annual accomplishment	Agencies (NEDA to consolidate)										2005 Socio-Economic Report					2006 Socio-Economic Report
Fine-tuning the current year's MTPIP:	Agencies (to adhere to the DBM and NEDA guidelines)															
• Defining the implication of the current year's GAA with the succeeding years' financing requirements of the MTPIP						• 2006 Budget Call Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2007 Budget Call Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2008 Budget Call Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years
• Calibrating the SPM and MTPIP upon reviewing the GAA implication and accomplishments in implementing the MTPDP and MTPIP in the previous year						• 2005-2006 MTPIP Updating Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2007 MTPIP Updating Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2008 MTPIP Updating Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years
Updating the MTPIP	Agencies (NEDA to consolidate) 22 July 2005 - Agency submission to NEDA 15 August 2005 - Updated MTPIP (final)					Updated 2005 and 2006 MTPIP as input to 2006 budget preparation					Updated 2007 MTPIP as input to 2007 budget preparation					Updated 2008 MTPIP as input to 2008 budget preparation
Reporting of current year's first semester accomplishment (July)	Agencies (NEDA to consolidate)					April-June 2005 Accomplishment Report					January-June 2006 Accomplishment Report					January-June 2007 Accomplishment Report

ACTIVITIES	Responsible Units	2008				OUTPUTS	2009				OUTPUTS	2010				OUTPUTS
		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
MTPIP Implementation Meeting (January-February)	NEDA to lead, with the participation of the agencies					Agreement among all agencies on the next steps in implementing and monitoring the MTPIP					Agreement among all agencies on the next steps in implementing and monitoring the MTPIP					Agreement among all agencies on the next steps in implementing and monitoring the MTPIP
Reporting of previous year's second semester accomplishment (January)	Agencies (NEDA to consolidate)					July-December 2007 Accomplishment Report					July-December 2008 Accomplishment Report					July-December 2009 Accomplishment Report
Reporting of previous year's annual accomplishment	Agencies (NEDA to consolidate)					2007 Socio-Economic Report					2008 Socio-Economic Report					2009 Socio-Economic Report
Fine-tuning the current year's MTPIP:	Agencies (to adhere to the DBM and NEDA guidelines)															
• Defining the implication of the current year's GAA with the succeeding years' financing requirements of the MTPIP						• 2009 Budget Call Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2010 Budget Call Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2011 Budget Call Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years
• Calibrating the SPM and MTPIP upon reviewing the GAA implication and accomplishments in implementing the MTPDP and MTPIP in the previous year						• 2009 MTPIP Updating Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2010 MTPIP Updating Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years					• 2011-2016 MTPIP Formulation Guidelines • Agencies' draft and adjusted MTPIP for the succeeding years
Updating the MTPIP	Agencies (NEDA to consolidate)					Updated 2009 MTPIP as input to 2009 budget preparation					Updated 2010 MTPIP as input to 2010 budget preparation					Updated 2010 and new 2011 MTPIP as input to 2011 budget preparation
Reporting of current year's first semester accomplishment (July)	Agencies (NEDA to consolidate)					January-June 2008 Accomplishment Report					January-June 2009 Accomplishment Report					January-June 2010 Accomplishment Report