

**PUBLIC-PRIVATE PARTNERSHIP (PPP) PRIORITY PROJECTS IN WATER RESOURCES
(BY SUPER REGION)**

ANNEX 3

| PROJECT TITLE/DESCRIPTION | IMPLEMENTING AGENCY / INSTITUTION | TOTAL REMAINING PROJECT COST IN PHP MILLIONS | FINANCING SOURCE |
|--|---|--|--|
| URBAN LUZON SUPER REGION | | | |
| SUBSECTOR: IRRIGATION | | | |
| ONGOING | | | |
| | | | |
| | | | |
| SUBTOTAL ONGOING | | 0.00 | |
| PROPOSED | | | |
| | | | |
| 15 CMS Water Source Development Project | Metropolitan Waterworks and Sewerage System (MWSS) - Private Sector (PS) | 10,000.00 | Private Sector Participation either Build-Operate-and-Transfer (BOT) or Joint Venture (JV) |
| | | | |
| SUBTOTAL PROPOSED | | 10,000.00 | |
| SUBSECTOR: WATER SUPPLY, SEWERAGE AND SANITATION | | | |
| ONGOING | | | |
| | | | |
| 300 Million Liters per Day (MLD) Treated Bulk Water Supply Project | Metropolitan Waterworks and Sewerage System (MWSS) - Private Sector (PS) | 5,600.00 | Private Sector Participation either Build-Operate-and-Transfer (BOT) or Joint Venture (JV) |
| Laiban Dam Project | Metropolitan Waterworks and Sewerage System (MWSS) - Private Sector (PS) | 48,000.00 | Private Sector Participation either Build-Operate-and-Transfer (BOT) or Joint Venture (JV) |
| Marikina River Basin Sewer System | Metropolitan Waterworks and Sewerage System (MWSS) - Manila Water Company Inc. (MWCi) | 7,000.00 | To be determined |
| San Juan River Basin Sewer System | Metropolitan Waterworks and Sewerage System (MWSS) - Manila Water Company Inc. (MWCi) | 12,000.00 | To be determined |
| Pasig River Basin Sewer System | Metropolitan Waterworks and Sewerage System (MWSS) - Manila Water Company Inc. (MWCi) | 14,000.00 | To be determined |
| Sumag River Diversion Works | Manila Water Company Inc. (MWCi) | 562.00 | Private |
| Bulacan Treated Bulk Water Supply Project | Metropolitan Waterworks and Sewerage System (MWSS) - Private Sector (PS) | 5,500.00 | Private Sector Participation either Build-Operate-and-Transfer (BOT) or Joint Venture (JV) |
| | | | |
| SUBTOTAL ONGOING | | 92,662.00 | |

AS OF 08 OCTOBER 2009

| PROJECT TITLE/DESCRIPTION | IMPLEMENTING AGENCY / INSTITUTION | TOTAL REMAINING PROJECT COST IN PHP MILLIONS | FINANCING SOURCE |
|--|--------------------------------------|--|------------------|
| PROPOSED | | | |
| | | | |
| SUBTOTAL PROPOSED | | 0.00 | |
| | | | |
| SUBTOTAL ALL ONGOING | | 92,662.00 | |
| SUBTOTAL ALL PROPOSED | | 10,000.00 | |
| | | | |
| SUBTOTAL URBAN LUZON SUPER REGION | | 102,662.00 | |
| | | | |

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|---|-----------------------------------|--|------------------|
| CENTRAL PHILIPPINES SUPER REGION | | | |
| SUBSECTOR: WATER SUPPLY, SEWERAGE AND SANITATION | | | |
| ONGOING | | | |
| | | | |
| | | | |
| SUBTOTAL ONGOING | | 0.00 | |
| PROPOSED | | | |
| | | | |
| Carmen Bulk Water Supply Project | Metro Cebu Water District | 1,251.50 | Private Sector |
| Mananga Dam Project | Metro Cebu Water District | 7,280.00 | Private Sector |
| Boracay Water and Sewerage System | Metro Cebu Water District | 1,083.00 | Private Sector |
| | | | |
| SUBTOTAL PROPOSED | | 9,614.50 | |
| | | | |
| | | | |
| SUBTOTAL ALL ONGOING | | 0.00 | |
| SUBTOTAL ALL PROPOSED | | 9,614.50 | |
| | | | |
| SUBTOTAL CENTRAL PHILIPPINES SUPER REGION | | 9,614.50 | |
| | | | |

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|--|--|--|------------------|
| MINDANAO SUPER REGION | | | |
| SUBSECTOR: IRRIGATION | | | |
| ONGOING | | | |
| | | | |
| | | | |
| SUBTOTAL ONGOING | | 0.00 | |
| PROPOSED | | | |
| | | | |
| Kabulnan-2 Multipurpose Irrigation and Power Project -Maguindanao and Sultan Kudarat | National Irrigation Administration (NIA) | 14,372.94 | GAA-China |
| | | | |
| SUBTOTAL PROPOSED | | 14,372.94 | |
| | | | |
| SUBTOTAL ALL ONGOING | | 0.00 | |
| SUBTOTAL ALL PROPOSED | | 14,372.94 | |
| | | | |
| SUBTOTAL MINDANAO SUPER REGION | | 14,372.94 | |
| | | | |
| GRAND TOTAL | | 126,649.44 | |
| | | | |