

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
NORTH LUZON SUPER REGION			
SUBSECTOR: SOCIAL WELFARE			
ONGOING			
Completion of the Cordillera Autonomous Region (CAR) Regional Rehabilitation for the Youth (RRCY)	Department of Social Welfare and Development (DSWD)	0.62	GAA
Repair of the Home for Girls	Department of Social Welfare and Development (DSWD)	6.64	GAA
Community Based Projects	Department of Social Welfare and Development (DSWD)	57.49	ODA
SUBTOTAL ONGOING		64.75	
PROPOSED			
Relocation of Area Vocational Rehabilitation Center (AVRC) in Region 1	Department of Social Welfare and Development (DSWD)	25.00	GAA
Establishment of a Transition Home/Training Facility	Department of Social Welfare and Development (DSWD)	15.00	GAA
Improvement of the Reception and Study Center for Children (RSCC) at Region II	Department of Social Welfare and Development (DSWD)	0.15	GAA
Improvement of the Reception and Study Center for Children (RSCC) at Region III	Department of Social Welfare and Development (DSWD)	3.00	GAA
Repair of Haven for Women of Region III	Department of Social Welfare and Development (DSWD)	3.20	GAA
Improvement of the Region III Regional Rehabilitation for the Youth (RRCY)	Department of Social Welfare and Development (DSWD)	5.20	GAA
Construction of 3 storey activity center at DSWD Field Office (FO) III	Department of Social Welfare and Development (DSWD)	6.36	GAA
CEZA Utilities Infrastructure	Cagayan Economic Zone Authority (CEZA)	715.15	GAA
SUBTOTAL PROPOSED		773.06	
SUBSECTOR: EDUCATION			
ONGOING			
Regular Schoolbuilding Program	Department of Education (DepEd)	513.71	GAA
School Building Program (SBP) for Areas Experiencing Acute Classroom Shortage	Department of Education (DepEd)	102.50	GAA
SUBTOTAL ONGOING		616.21	
PROPOSED			
SUBTOTAL PROPOSED		0.00	

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(BY SUPER REGION)**

ANNEX 5

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SUBSECTOR: HEALTH			
ONGOING			
Health Facilities Enhancement Program for North Luzon	Department of Health - Centers for Health Development (DOH-CHD)	2,201.26	GAA
DOH Hospital Upgrading Project (Phase I) for North Luzon	Department of Health - Centers for Health Development (DOH-CHD)	1,962.94	GAA
SUBTOTAL ONGOING		4,164.20	
PROPOSED			
Centers for Health Development (CHD) Upgrading Projects for North Luzon	Department of Health - Centers for Health Development (DOH-CHD)		GAA
Upgrade/Repair/Expansion of 3 CHDs (DOH Regional Offices)		176.25	
Regionalization of Mental Health Wards in 3 CHDs (DOH Regional Offices)		430.00	
Provision of Public Laboratories in 3 CHDs (DOH Regional Offices) (one each per province within the region)		55.00	
Treatment and Rehabilitation Center in 3 CHDs (DOH Regional Offices)		300.00	
Establishment of Regional Blood Center and Sub-National Center in 3 CHDs (DOH Regional Offices)		450.00	
DOH Hospital Upgrading Project (Phase II) for North Luzon	Department of Health - Centers for Health Development (DOH-CHD)		GAA
Provision of Medical Gas Pipeline		163.00	
Electrical Upgrading of DOH Hospitals		120.00	
Structural Retrofitting for Hospital to be safe from Disaster		90.00	
Site Development Works		187.00	
SUBTOTAL PROPOSED		1,971.25	
SUBSECTOR: HOUSING			
ONGOING			
Regular Programs			
Regional Settlement	National Housing Authority (NHA)	171.80	GAA/GOCC/PSP/LGUs
Sites and Services	National Housing Authority (NHA)	696.56	GAA/GOCC/PSP/LGUs
Slum Upgrading	National Housing Authority (NHA)	7.00	GAA/GOCC
Fastracking Housing Projects for the Resettlement of Urban Poor Families Affected by Demolition/Eviction	Presidential Commission for the Urban Poor (PCUP)	200.00	GAA
SUBTOTAL ONGOING		1,075.36	
PROPOSED			
SUBTOTAL PROPOSED		0.00	

AS OF 08 OCTOBER 2009

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(BY SUPER REGION)**

ANNEX 5

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SUBSECTOR: SOLID WASTE MANAGEMENT			
ONGOING			
CEZA's Sanitary Landfill (SLF) Project	Cagayan Economic Zone Authority (CEZA)	28.00	GAA
SUBTOTAL ONGOING		28.00	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: TOURISM			
ONGOING			
Tourist Site Development Renovation of Banaue Youth Hostel in Ifugao	Department of Tourism (DOT) through the Philippine Tourism Agency (PTA)	30.00	GAA
SUBTOTAL ONGOING		30.00	
PROPOSED			
Cape Engaño Lighthouse The project involves the restoration of the existing century-old lighthouse at Palau Island in order to highlight the historical value of the facility.	Cagayan Economic Zone Authority (CEZA)	31.00	Spanish Government
Development of Palau Island Ecolodge The project involves the development of environmentally-friendly accomodation facilities that would highlight the beauty of the area and the environment that is being protected.	Cagayan Economic Zone Authority (CEZA)/Philippine Tourism Authority (PTA)	10.00	Other Sources
SUBTOTAL PROPOSED		41.00	

AS OF 08 OCTOBER 2009

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(BY SUPER REGION)**

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SUBSECTOR: GOVERNMENT BUILDINGS			
ONGOING			
Construction of DSWD Field Office, Warehouse and Garage in the Cordillera Autonomous Region (CAR)	Department of Social Welfare and Development (DSWD)	3.61	GAA
Completion of DSWD Field Office II Building	Department of Social Welfare and Development (DSWD)	2.70	GAA
Improvement of DSWD Field Office (FO) III	Department of Social Welfare and Development (DSWD)	1.02	GAA
Integrated Coastal Resources Management Project (ICRMP) Centers	Department of Environment and Natural Resources (DENR)	19.10	World Bank (WB) and Global Environment Facility (GEF)
Upgrading of the Department of Agriculture - Cagayan Valley Integrated Agricultural Research Center - Research Outreach Station (DA-CVIARC-ROS) in Support to Research & Development Programs	Department of Agriculture - Cagayan Valley Integrated Agricultural Research Center (DA-CVIARC)	3.00	NG-GAA
Repair of Bureau of Agricultural Statistics (BAS) Provincial/Regional Operations Centers (POC/ROC)	Bureau of Agricultural Statistics (BAS)	0.60	GMA Programs (Possible Source)
National Tobacco Administration (NTA) General Services Improvement	National Tobacco Administration (NTA)	8.00	GAA
SUBTOTAL ONGOING		38.03	
PROPOSED			
La Union Consular Office	Department of Foreign Affairs (DFA)	30.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Establishment of a new DSWD Field Office (FO) Building in Region I	Department of Social Welfare and Development (DSWD)	25.00	GAA
SUBTOTAL PROPOSED		55.00	
SUBTOTAL ALL ONGOING		6,016.55	
SUBTOTAL ALL PROPOSED		2,840.31	
SUBTOTAL NORTH LUZON SUPER REGION		8,856.86	

AS OF 08 OCTOBER 2009

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(BY SUPER REGION)**

ANNEX 5

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URBAN LUZON SUPER REGION			
SUBSECTOR: SOCIAL WELFARE			
ONGOING			
Improvement of Rehabilitation Sheltered Workshop (RSW)	Department of Social Welfare and Development (DSWD)	2.00	GAA
Repair and Improvement of Center Facilities of Haven for Women of DSWD Field Office (FO) for Region IV-A	Department of Social Welfare and Development (DSWD)	0.33	GAA
Transfer of Golden Acres	Department of Social Welfare and Development (DSWD)	200.00	GAA
Repair and Improvement of Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	Department of Social Welfare and Development (DSWD)	3.15	GAA
Improvement/Renovation of Bahay Tuluyan (Home for Girls)	Department of Social Welfare and Development (DSWD)	1.61	GAA
Improvement of National Training School for Boys (NTSB) facilities in Tanay, Rizal	Department of Social Welfare and Development (DSWD)	4.01	GAA
Waterways Dwellers The project involves the immediate removal of all prioritized squatter families on the waterways, beside and under the bridges that obstructs the maintenance works of MMDA Flood Control Mgmt. Office	Metro Manila Development Authority (MMDA)	16,923.00	GAA
PGMA Workers Inn The proposed facility will provide space to vend and lodge for the street vendors and urban workers who want only use the public open spaces in Metro Manila for vending and sleeping overnight at affordable and cheaper rates.	Metro Manila Development Authority (MMDA)	225.00	GAA
Sidewalk Dwellers The project involves the resettlement/relocation of squatter families which will be affected by the urgent roadway clearing operations and road widening projects under the 7 priority major road improvement programs in Metro Manila.	Metro Manila Development Authority (MMDA)	800.00	GAA
Community Based Projects	Department of Social Welfare and Development (DSWD)	65.00	ODA
SUBTOTAL ONGOING		18,224.10	

AS OF 08 OCTOBER 2009

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PROPOSED			
Site Development for Remote Area Teacher Education Program (RATEP) Property at Sitio Pag-asa, Tanay, Rizal	Department of Social Welfare and Development (DSWD)	415.00	GAA
DSWD-NCR Escopa property	Department of Social Welfare and Development (DSWD)	2.00	GAA
Improvement of Nayon ng Kabataan in the NCR	Department of Social Welfare and Development (DSWD)	10.05	GAA
Improvement of Sanctuary Center in the NCR	Department of Social Welfare and Development (DSWD)	2.00	GAA
Improvement of DSWD-NCR at Legarda, Sampaloc, Manila	Department of Social Welfare and Development (DSWD)	13.23	GAA
Improvement and development of DSWD IV-A Property	Department of Social Welfare and Development (DSWD)	3.60	GAA
SUBTOTAL PROPOSED		445.88	
SUBSECTOR: EDUCATION			
ONGOING			
Regular Schoolbuilding Program	Department of Education (DepEd)	704.75	GAA
School Building Program (SBP) for Areas Experiencing Acute Classroom Shortage	Department of Education (DepEd)	630.36	GAA
SUBTOTAL ONGOING		1,335.11	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: HEALTH			
ONGOING			
Health Facilities Enhancement Program for Urban Luzon	Department of Health - Centers for Health Development (DOH-CHD)	2,351.35	GAA
DOH Hospital Upgrading Project (Phase I) for Urban Luzon	Department of Health - Centers for Health Development (DOH-CHD)	3,551.45	GAA
Construction and Technology Upgrading of the National Reference Laboratory for Environmental and Occupational Health, Toxicology, and Micronutrient Assay (NRL-EOHTM)	Department of Health (DOH)	310.86	GAA/Grant
SUBTOTAL ONGOING		6,213.66	

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PROPOSED			
Centers for Health Development (CHD) Upgrading Projects for Urban Luzon			
Department of Health - Centers for Health Development (DOH-CHD)			GAA
Upgrade/Repair/Expansion of 4 CHDs (DOH Regional Offices)		252.91	
Regionalization of Mental Health Wards in 4 CHDs (DOH Regional Offices)		920.00	
Provision of Public Laboratories in 4 CHDs (DOH Regional Offices) (one each per province within the region)		66.00	
Treatment and Rehabilitation Center in 4 CHDs (DOH Regional Offices)		400.00	
Establishment of Regional Blood Center and Sub-National Center in 4 CHDs (DOH Regional Offices)		600.00	
DOH Hospital Upgrading Project (Phase II) for Urban Luzon			
Department of Health - Centers for Health Development (DOH-CHD)			GAA
Provision of Medical Gas Pipeline		388.00	
Electrical Upgrading of DOH Hospitals		317.00	
Structural Retrofitting for Hospital to be safe from Disaster		130.00	
Site Development Works		180.00	
SUBTOTAL PROPOSED		3,253.91	
SUBSECTOR: HOUSING			
ONGOING			
Regular Programs			
Regional Settlement	National Housing Authority (NHA)	553.34	GAA/GOCC/PSP/LGUs
Sites and Services	National Housing Authority (NHA)	643.00	GAA/GOCC/PSP/LGUs
National Resettlement Programs			
Northrail-Southrail Linkage	National Housing Authority (NHA)	7,101.70	GAA
Northrail	National Housing Authority (NHA)	1,574.37	GAA
North Luzon Expressway (NLEX) Phase 2	National Housing Authority (NHA)	2,075.00	GAA
Slum Upgrading (Proclaimed Lands)	National Housing Authority (NHA)	460.00	GAA/GOCC
Fastracking Housing Projects for the Resettlement of Urban Poor Families Affected by Demolition/Eviction	Presidential Commission for the Urban Poor (PCUP)	2,100.00	GAA
SUBTOTAL ONGOING		14,507.41	
PROPOSED			
Housing Project for DSWD Employees			
Department of Social Welfare and Development (DSWD)		400.00	GAA
Resettlement Program for Esteros/Roadways			
National Housing Authority (NHA)/Metro Manila Development Authority (MMDA)		5,640.00	GAA
National Resettlement Programs			
Southrail	National Housing Authority (NHA)	2,462.00	GAA
Other Resettlement Projects	National Housing Authority (NHA)	4,060.00	GAA
SUBTOTAL PROPOSED		12,562.00	

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SUBSECTOR: LAND RECLAMATION AND DEVELOPMENT / ENVIRONMENTAL AND BIODIVERSITY PROTECTION			
ONGOING			
Baseco Reclamation	Philippine Reclamation Authority (PRA)	252.00	Corporate Funds
Cavite Province Reclamation	Philippine Reclamation Authority (PRA)	3,900.00	LGU
SUBTOTAL ONGOING		4,152.00	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: SOLID WASTE MANAGEMENT			
ONGOING			
SUBTOTAL ONGOING		0.00	
PROPOSED			
Industrial Hazardous Waste Model Integrated Facility (MIF) Project	Department of Environment and Natural Resources (DENR)	2,568.00	NG - ODA Loan (Japan Bank International Cooperation - JBIC) / GOCC
SUBTOTAL PROPOSED		2,568.00	
SUBSECTOR: TOURISM			
ONGOING			
Tourism Site Development	Department of Tourism (DOT) through the Philippine Tourism Agency (PTA)	269.00	NG-GAA
Rehabilitation/Improvement of National Parks	Department of Tourism (DOT) through the National Parks Development Committee (NPDC)	195.56	NG-GAA
Rehabilitation/Improvement of Nayong Pilipino Cultural and Heritage Parks	Department of Tourism (DOT) through the Nayong Pilipino Foundation (NPF)	43.12	NG-GAA/Others
SUBTOTAL ONGOING		507.68	
PROPOSED			
Rehabilitation/Improvement of Intramuros Park	Department of Tourism (DOT) through the Nayong Pilipino Foundation (NPF)	1,084.50	GAA
SUBTOTAL PROPOSED		1,084.50	

AS OF 08 OCTOBER 2009

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(BY SUPER REGION)**

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SUBSECTOR: GOVERNMENT BUILDINGS			
ONGOING			
Repair of Building at DSWD Field Office (FO) at Region IV-A	Department of Social Welfare and Development (DSWD)	3.15	GAA
Repair of Bureau of Agricultural Statistics (BAS) Provincial/Regional Operations Center (POC/ROC)	Bureau of Statistics (BAS)	0.65	GMA Programs
Strengthening Regional Research & Development Improvement of Southern Tagalog Integrated Agrarian Research Center (STIARC) Perimeter Fence Phase 3	Department of Agriculture - Southern Tagalog Integrated Agrarian Research Center (DA-STIARC)	2.00	NG-GAA
Repair and Improvement of DSWD Main Building at Batasan Hills, Quezon City	Department of Social Welfare and Development (DSWD)	84.40	GAA
SUBTOTAL ONGOING		90.20	
PROPOSED			
Pampanga Consular Office	Department of Foreign Affairs (DFA)	30.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Improvement of DSWD Field Office (FO) IV-B	Department of Social Welfare and Development (DSWD)	2.00	GAA
Construction of Regional Office Building and other facilities in Region IV-B at Palawan	Department of Social Welfare and Development (DSWD)	80.00	GAA
Upgrading of Research and Development Facilities of Department of Agriculture - Regional Field Unit (DA-RFU) Region 3 Central Luzon Integrated Agricultural Research Center - Research Outreach Station (CLIARC-ROS) for Hillyland	Department of Agriculture - Central Luzon Integrated Agricultural Research Center (DA-CLIARC)	2.03	NG-GAA
Strengthening of Bureau of Plant Industry - Los Baños National Crop Research and Development Center (BPI-LBNCRDC) Research and Training Facilities Phase 2	Bureau of Plant Industry (BPI)	3.00	NG-GAA
Improvement of Research & Development Management and Information Center (RDMIC) Structure, Institution of Logistics Service Facility Area	Central Luzon State University Foundation, Inc. (CLSUF)	4.00	NG-GAA
Development of the Department of Agriculture - Central Luzon Integrated Agricultural Research Center for Lowland Development (DA-CLIARCLD) Facilities	Department of Agriculture - Central Luzon Integrated Agricultural Research Center for Lowland Development (DA-CLIARCLD)	1.50	NG-GAA
Establishment of Information Center in Agriculture and Fishery at Nueva Ecija University of Science and Technology	Nueva Ecija University of Science & Technology	2.00	NG-GAA
SUBTOTAL PROPOSED		124.53	
SUBTOTAL ALL ONGOING		45,030.16	
SUBTOTAL ALL PROPOSED		20,038.82	
SUBTOTAL URBAN LUZON SUPER REGION		65,068.98	

AS OF 08 OCTOBER 2009

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

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CENTRAL PHILIPPINES SUPER REGION			
SUBSECTOR: SOCIAL WELFARE			
ONGOING			
Improvement of DSWD facilities at Region VIII located at Palo, Leyte	Department of Social Welfare and Development (DSWD)	16.38	GAA
Improvement/Development of DSWD facilities in Region V in Legaspi City	Department of Social Welfare and Development (DSWD)	27.06	GAA
Community Based Projects	Department of Social Welfare and Development (DSWD)	65.00	ODA
SUBTOTAL ONGOING		108.44	
PROPOSED			
General Credit Line Facility for Central Philippines	Land Bank of the Philippines (LBP)	1,210.00	GFI-Non ODA/CDB
Maintenance and improvement of Home for Girls in Region VI	Department of Social Welfare and Development (DSWD)	21.00	GAA
Improvement and development of DSWD facilities in Region VII	Department of Social Welfare and Development (DSWD)	34.30	GAA
SUBTOTAL PROPOSED		1,265.30	
SUBSECTOR: EDUCATION			
ONGOING			
Regular Schoolbuilding Program	Department of Education (DepEd)	565.12	GAA
School Building Program (SBP) for Areas Experiencing Acute Classroom Shortage	Department of Education (DepEd)	345.22	GAA
Safe Schools - Phase III	Department of Education-Educational Development Projects Implementation Task Force (DepEd-EDPITAF)	15.92	United Nations Children's Fund (UNICEF)/ Netherlands
Support for Philippine Basic Education Reforms (SPHERE)	Department of Education-Educational Development Projects Implementation Task Force (DepEd-EDPITAF)	102.75	AusAID
Strengthening Implementation of Visayas Education (STRIVE)	Department of Education-Educational Development Projects Implementation Task Force (DepEd-EDPITAF)	9.06	AusAID
SUBTOTAL ONGOING		1,038.07	
PROPOSED			
SUBTOTAL PROPOSED		0.00	

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SUBSECTOR: HEALTH			
ONGOING			
Health Facilities Enhancement Program for Central Philippines	Department of Health - Centers for Health Development (DOH-CHD)	2,265.48	GAA
DOH Hospital Upgrading Project (Phase I) for Central Philippines	Department of Health - Centers for Health Development (DOH-CHD)	1,848.16	GAA
SUBTOTAL ONGOING		4,113.64	
PROPOSED			
Centers for Health Development (CHD) Upgrading Projects for Central Philippines	Department of Health - Centers for Health Development (DOH-CHD)		GAA
Upgrade/Repair/Expansion of 4 CHDs (DOH Regional Offices)		319.31	
Regionalization of Mental Health Wards in 4 CHDs (DOH Regional Offices)		190.00	
Provision of Public Laboratories in 4 CHDs (DOH Regional Offices) (one each per province within the region)		80.00	
Treatment and Rehabilitation Center in 4 CHDs (DOH Regional Offices)		400.00	
Establishment of Regional Blood Center and Sub-National Center in 4 CHDs (DOH Regional Offices)		600.00	
DOH Hospital Upgrading Project (Phase II) for Central Philippines	Department of Health - Centers for Health Development (DOH-CHD)		GAA
Provision of Medical Gas Pipeline		125.00	
Electrical Upgrading of DOH Hospitals		230.50	
Structural Retrofitting for Hospital to be safe from Disaster		90.00	
Site Development Works		110.00	
SUBTOTAL PROPOSED		2,144.81	
SUBSECTOR: HOUSING			
ONGOING			
Regular Programs			
Regional Settlement	National Housing Authority (NHA)	452.02	GAA/GOCC/PSP/LGUs
Sites and Services	National Housing Authority (NHA)	585.16	GAA/GOCC/PSP/LGUs
Calamity Assistance & Rehabilitation Effort (CARE)	National Housing Authority (NHA)	204.12	GAA
Slum Upgrading	National Housing Authority (NHA)	84.00	GAA/GOCC
Fastracking Housing Projects for the Resettlement of Urban Poor Families Affected by Demolition/Eviction	Presidential Commission for the Urban Poor (PCUP)	300.00	GAA
SUBTOTAL ONGOING		1,625.30	
PROPOSED			
National Resettlement Programs			
Southrail	National Housing Authority (NHA)	3,628.00	GAA
SUBTOTAL PROPOSED		3,628.00	

AS OF 08 OCTOBER 2009

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(BY SUPER REGION)**

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SUBSECTOR: LAND RECLAMATION AND DEVELOPMENT / ENVIRONMENTAL AND BIODIVERSITY PROTECTION			
ONGOING			
SUBTOTAL ONGOING		0.00	
PROPOSED			
Coron Bay Development	Philippine Reclamation Authority (PRA)	5,000.00	LGU
SUBTOTAL PROPOSED		5,000.00	
SUBSECTOR: TOURISM			
ONGOING			
Tourism Site Development	Department of Tourism (DOT) through the Philippine Tourism Agency (PTA)	163.00	GAA
SUBTOTAL ONGOING		163.00	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: GOVERNMENT BUILDINGS			
ONGOING			
Construction and Repair of DSWD facilities in Region VI	Department of Social Welfare and Development (DSWD)	20.40	GAA
Improvement of Department of Agriculture - Eastern Visayas Integrated Agricultural Research Center (DA-EVIARC) and Southern Leyte Facilities	Department of Agriculture - Eastern Visayas Integrated Agricultural Research Center (DA-EVIARC)	1.50	NG-GAA
Repair of Bureau of Agricultural Statistics (BAS) Provincial/Regional Operations Center (POC/ROC)	Bureau of Agricultural Statistics (BAS)	0.24	NG-GAA
Repair and Rehabilitation of the Department of Agriculture - Western Visayas Agricultural Research Center - Research Outreach Stations (DA-WESVIARC-ROS)	Department of Agriculture - Western Visayas Agricultural Research Center (DA-WESVIARC)	2.20	NG-GAA
Integrated Coastal Resources Management Project (ICRMP)	Department of Environment and Natural Resources (DENR)	19.10	World Bank (WB) and Global Environment Facility (GEF)
SUBTOTAL ONGOING		43.44	

AS OF 08 OCTOBER 2009

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(BY SUPER REGION)**

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PROPOSED			
Cebu Consular Office	Department of Foreign Affairs (DFA)	30.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Construction of DSWD Field Office (FO) Region VIII	Department of Social Welfare and Development (DSWD)	35.00	GAA
SUBTOTAL PROPOSED		65.00	
SUBTOTAL ALL ONGOING		7,091.89	
SUBTOTAL ALL PROPOSED		12,103.11	
SUBTOTAL CENTRAL PHILIPPINES SUPER REGION		19,195.00	

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ANNEX 5

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MINDANAO SUPER REGION			
SUBSECTOR: SOCIAL WELFARE			
ONGOING			
Mindanao Basic Urban Services Sector (MBUSS) Project	Land Bank of the Philippines (LBP)/ Department of the Interior and Local Government (DILG)/ Local Government Units (LGUs)	544.86	GFI-ODA/ADB/Municipal Development Fund Office (MDFO)
Community Based Projects	Department of Social Welfare and Development (DSWD)	50.00	ODA
Improvement of Rehabilitation Center for Youth (RRCY) in Region XII	Department of Social Welfare and Development (DSWD)	1.40	GAA
Improvement of Area Vocational Rehabilitation Center (AVRC)	Department of Social Welfare and Development (DSWD)	2.00	GAA
Improvement of DSWD facilities in Region X	Department of Social Welfare and Development (DSWD)	3.30	GAA
Improvement of DSWD facilities in Region XI	Department of Social Welfare and Development (DSWD)	8.10	GAA
SUBTOTAL ONGOING		609.66	
PROPOSED			
Improvement for Home for Girls	Department of Social Welfare and Development (DSWD)	1.50	GAA
SUBTOTAL PROPOSED		1.50	
SUBSECTOR: EDUCATION			
ONGOING			
Government of Spain - Improvement of the Quality of Primary Education (GOS-IPQE) PHASE II and III	Department of Education (DepEd)	32.30	GOS-Agencia Española de Cooperación Internacional para el Desarrollo (AECID)
Regular Schoolbuilding Program	Department of Education (DepEd)	509.27	GAA
School Building Program (SBP) for Areas Experiencing Acute Classroom Shortage	Department of Education (DepEd)	430.73	GAA
SUBTOTAL ONGOING		972.30	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: HEALTH			
ONGOING			
Health Facilities Enhancement Program for Agribusiness Mindanao	Department of Health - Centers for Health Development (DOH-CHD)	2,227.70	GAA
DOH Hospital Upgrading Project (Phase I) for Agribusiness Mindanao	Department of Health - Centers for Health Development (DOH-CHD)	2,328.09	GAA
SUBTOTAL ONGOING		4,555.79	

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(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
PROPOSED			
Centers for Health Development (CHD) Upgrading Projects for Agribusiness Mindanao	Department of Health - Centers for Health Development (DOH-CHD)		GAA
Upgrade/Repair/Expansion of 5 CHDs (DOH Regional Offices)		415.30	
Regionalization of Mental Health Wards in 5 CHDs (DOH Regional Offices)		780.00	
Provision of Public Laboratories in 5 CHDs (DOH Regional Offices) (one each per province within the region)		101.00	
Treatment and Rehabilitation Center in 5 CHDs (DOH Regional Offices)		500.00	
Establishment of Regional Blood Center and Sub-National Center in 5 CHDs (DOH Regional Offices)		750.00	
DOH Hospital Upgrading Project (Phase II) for Agribusiness Mindanao	Department of Health - Centers for Health Development (DOH-CHD)		GAA
Provision of Medical Gas Pipeline		190.00	
Electrical Upgrading of DOH Hospitals		184.00	
Structural Retrofitting for Hospital to be safe from Disaster		90.00	
Site Development Works		472.00	
SUBTOTAL PROPOSED		3,482.30	
SUBSECTOR: HOUSING			
ONGOING			
Regular Programs			
Regional Settlement	National Housing Authority (NHA)	479.96	GAA/GOCC/PSP/LGUs
Sites and Services	National Housing Authority (NHA)	570.34	GAA/GOCC/PSP/LGUs
Slum Upgrading	National Housing Authority (NHA)	36.00	GAA/GOCC
Fastracking Housing Projects for the Resettlement of Urban Poor Families Affected by Demolition/Eviction	Presidential Commission for the Urban Poor (PCUP)	200.00	GAA
SUBTOTAL ONGOING		1,286.30	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: SOLID WASTE MANAGEMENT			
ONGOING			
Proposed Sanitary Landfill Facility (SLF) Projects in 102 Cities and 1,474 Municipalities	Local Government Units (LGUs)	2,913.00	LGU
SUBTOTAL ONGOING		2,913.00	
PROPOSED			
SUBTOTAL PROPOSED		0.00	

AS OF 08 OCTOBER 2009

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
SUBSECTOR: TOURISM			
ONGOING			
Tourism Site Development	Department of Tourism (DOT) through the Philippine Tourism Agency (PTA)	51.50	GAA
SUBTOTAL ONGOING		51.50	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: GOVERNMENT BUILDINGS			
ONGOING			
Construction of DSWD Field Office (FO) Region XI	Department of Social Welfare and Development (DSWD)	28.50	GAA
Building constructions of DSWD facilities in Region XII	Department of Social Welfare and Development (DSWD)	77.60	GAA
Integrated Coastal Resources Management Project (ICRMP)	Department of Environment and Natural Resources (DENR)	9.55	World Bank (WB) and Global Environment Facility (GEF)
Repair of Bureau of Agricultural Statistics (BAS) Provincial/Regional Operations Center (POC/ROC)	Bureau of Statistics (BAS)	0.35	GMA Programs
Improvement of Field Office (FO) CARAGA	Department of Social Welfare and Development (DSWD)	3.00	GAA
SUBTOTAL ONGOING		119.00	
PROPOSED			
Davao Consular Office	Department of Foreign Affairs (DFA)	30.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
General Santos Consular Office	Department of Foreign Affairs (DFA)	20.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Zamboanga Consular Office	Department of Foreign Affairs (DFA)	30.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Construction of DSWD Field Office (FO) Region IX	Department of Social Welfare and Development (DSWD)	30.00	GAA
SUBTOTAL PROPOSED		110.00	
SUBTOTAL ALL ONGOING		10,507.55	
SUBTOTAL ALL PROPOSED		3,593.80	
SUBTOTAL MINDANAO SUPER REGION		14,101.35	

AS OF 08 OCTOBER 2009

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
NATIONWIDE			
SUBSECTOR: SOCIAL WELFARE			
ONGOING			
Millennium Development Goals Fund (MDGF)	Department of the Interior and Local Government (DILG)/Municipal Development Fund Office (MDFO)/Local Government Units (LGUs)	455.80	MDFO-Second Generation Fund (MDFO-SGF)
DILG-AusAID Assisted Provincial Road Management Facility (PRMF)	Department of the Interior and Local Government (DILG)/Local Government Units (LGUs)/ AusAID Instructional Materials Council (IMC)	3,752.61	NG-ODA
SUBTOTAL ONGOING		4,208.41	
PROPOSED			
Philippines Basic Urban Services Sector (PBUSS) Project	Land Bank of the Philippines (LBP)/ Department of the Interior and Local Government (DILG)/ Local Government Units (LGUs)	15,806.00	GFI-ODA/ADB
SUBTOTAL PROPOSED		15,806.00	
SUBSECTOR: EDUCATION			
ONGOING			
National Program Support for Basic Education (NPSBE)	Department of Agrarian Reform/ Department of Education (DAR/DepEd)	2,093.56	Japan Bank for International Cooperation (JBIC), World Bank (WB) and Local Government Units (LGUs)
Support for Philippine Basic Education Reforms (SPHERE)	Department of Education-Educational Development Projects Implementation Task Force (DepEd-EDPITAF)	299.64	AusAID
SUBTOTAL ONGOING		2,393.20	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: LAND RECLAMATION AND DEVELOPMENT / ENVIRONMENTAL AND BIODIVERSITY PROTECTION			
ONGOING			
Project on Forestland Management (ProFORM)	Department of Environment and Natural Resources (DENR)	4,520.00	NG-ODA Loan JICA - Php 3.56 Billion Government - Php 0.96 Billion
SUBTOTAL ONGOING		4,520.00	

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
PROPOSED			
National Program Support for Environment and Natural Resources Management Project (NPS-ENRMP) - The project is a World Bank (WB) assisted project with amount costing to US \$ 57 Million broken down into US \$ 50 Million from SIM-Load Proceeds (LP) and US \$ 7 Million from GEF-Grant Proceeds (GP). The loan is intended to support regular activities of DENR while the grant is set to realize interventions for the rehabilitation of watershed areas facing further risks of degradation. The small scale rural infrastructures will be eligible for financing using about US \$ 3.12 Million (approximately PhP 131.10 Million) fund from GP or 45% of the total US \$ 7 Million (approximately PhP 294 Million) GP allocation. This would benefit LGUs with high stake on protection/management of the watershed areas under the project located at Regions 4A, 5, 6 12/ARMM.	Department of Environment and Natural Resources (DENR)	15,806.00	World Bank (WB), Sector Investment and Maintenance (SIM) Loan and Global Environment Facility (GEF)
SUBTOTAL PROPOSED		15,806.00	
SUBSECTOR: SOLID WASTE MANAGEMENT			
ONGOING			
Sanitary Landfill Project	Local Government Units (LGUs)	8,100.00	ODA/LGU
SUBTOTAL ONGOING		8,100.00	
PROPOSED			
SUBTOTAL PROPOSED		0.00	
SUBSECTOR: GOVERNMENT BUILDINGS			
ONGOING			
Establishment of One Stop Shop (OSS) buildings under the Land Administration and Management Project Phase 2 (LAMP 2)	Department of Environment and Natural Resources (DENR)	1,939.60	World Bank (WB)
Establishment of National Wildlife Rescue and Research Center (NWRRC)	Department of Environment and Natural Resources-Protected Animals and Wildlife Bureau (DENR-PAWB)	42.05	GAA
Environmental Management Bureau (EMB) Laboratory Facilities	Department of Environment and Natural Resources - Environment Management Bureau (DENR-EMB)	204.80	GAA
SUBTOTAL ONGOING		2,186.45	

AS OF 08 OCTOBER 2009

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
PROPOSED			
Official Foreign Residences and Chanceries			
Los Angeles Philippine Consulate General (PCG) - Official Residence	Department of Foreign Affairs (DFA)	24.50	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Manama Philippine Embassy (PE) - Lot Acquisition (2010) and Chancery Construction	Department of Foreign Affairs (DFA)	269.50	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Pretoria Philippine Embassy (PE) - Chancery and Official Residence	Department of Foreign Affairs (DFA)	147.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Santiago Philippine Embassy (PE) - Chancery and Official Residence	Department of Foreign Affairs (DFA)	147.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Buenos Aires Philippine Embassy (PE) - Chancery and Official Residence	Department of Foreign Affairs (DFA)	147.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Ottawa Philippine Embassy (PE) - Chancery	Department of Foreign Affairs (DFA)	196.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Bangkok Philippine Embassy (PE) - Chancery and Official Residence	Department of Foreign Affairs (DFA)	245.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Berne Philippine Embassy (PE) - Official Residence	Department of Foreign Affairs (DFA)	147.00	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Kuala Lumpur Philippine Embassy (PE) - Chancery	Department of Foreign Affairs (DFA)	220.50	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))

AS OF 08 OCTOBER 2009

**SOCIAL INFRASTRUCTURE PRIORITY PROJECTS
(BY SUPER REGION)**

ANNEX 5

PROJECT TITLE/DESCRIPTION	IMPLEMENTING AGENCY / INSTITUTION	TOTAL REMAINING PROJECT COST IN PHP MILLIONS	FINANCING SOURCE
Renovation and Repair of Foreign Service Posts			
Brussels Philippine Embassy (PE) - Chancery	Department of Foreign Affairs (DFA)	122.50	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Jakarta Philippine Embassy (PE) - Chancery	Department of Foreign Affairs (DFA)	9.80	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Hague Philippine Embassy (PE) - Chancery	Department of Foreign Affairs (DFA)	8.58	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Singapore Philippine Embassy (PE) - Chancery	Department of Foreign Affairs (DFA)	7.35	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Wellington Philippine Consulate (PC) - Official Residence	Department of Foreign Affairs (DFA)	4.90	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Home Office and Baguio Cottage	Department of Foreign Affairs (DFA)	130.97	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
London Philippine Embassy (PE) - Renovation of Building 10 & 11	Department of Foreign Affairs (DFA)	11.03	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Sydney Philippine Embassy (PE) - Repair of Official Residence	Department of Foreign Affairs (DFA)	29.40	GAA (Based on the approved 2009 Building Fund (10% of Consular Income))
Green Building	Department of Environment and Natural Resources - Environment Management Bureau (DENR-EMB)	15.00	Other Sources
SUBTOTAL PROPOSED		1,883.02	
SUBTOTAL ALL ONGOING		21,408.06	
SUBTOTAL ALL PROPOSED		33,495.02	
SUBTOTAL NATIONWIDE		54,903.08	
GRAND TOTAL		162,125.27	

AS OF 08 OCTOBER 2009