

ANNUAL BREAKDOWN OF INVESTMENT IN PhP MILLIONS (2009-BEYOND 2013)								
SUBSECTOR	2009	2010	2011	2012	2013	BEYOND 2013	TOTAL INVESTMENT REQUIRED IN PhP MILLIONS	% ALLOCATION
TRANSPORTATION	123,781.86	247,627.30	133,233.42	102,169.50	63,554.24	171,940.92	842,307.24	25.32%
POWER AND ELECTRIFICATION	85,476.70	196,201.25	246,850.00	150,898.23	94,656.24	230,282.06	1,004,364.48	30.19%
WATER RESOURCES	36,493.96	68,837.51	68,170.78	112,186.56	49,645.09	179,219.80	514,553.70	15.47%
COMMUNICATIONS	7,879.79	9,830.91	7,304.31	15,521.53	14,989.33	506.15	56,032.02	1.68%
SOCIAL INFRASTRUCTURE	43,843.30	279,092.79	40,762.09	31,218.13	24,733.46	26,042.43	445,692.19	13.40%
SUPPORT TO ARCS	23,509.73	22,038.32	58,366.51	247,322.45	55,714.21	3,296.63	410,247.85	12.33%
RELENDING PROGRAMS	4,979.82	9,006.41	10,231.61	11,334.72	4,347.92	13,360.84	53,261.32	1.60%
GRAND TOTAL	325,965.15	832,634.49	564,918.72	670,651.12	307,640.49	624,648.83	3,326,458.80	
GRAND TOTAL IN PhP BILLIONS	325.97	832.63	564.92	670.65	307.64	624.65	3,326.46	

ALLOCATION OF INVESTMENT PER FINANCING SOURCE IN PhP MILLIONS (2009-BEYOND 2013)								
SUBSECTOR	OFFICIAL DEVELOPMENT ASSISTANCE (ODA)	GENERAL APPROPRIATIONS ACT (GAA)	GOVERNMENT OWNED AND CONTROLLED CORPORATIONS (GOCCs)	GOVERNMENT FINANCING INSTITUTIONS (GFIs)	LOCAL GOVERNMENT UNITS (LGUs)	OTHER SOURCES	PRIVATE SECTOR PARTICIPATION (PSP)	TOTAL INVESTMENT REQUIRED IN PhP MILLIONS
TRANSPORTATION	303,678.35	314,169.77	4,016.57		62.56	5,991.05	214,388.94	842,307.24
POWER AND ELECTRIFICATION	18,715.89	685.98	18,866.36	3,855.21	32.71	12,764.82	949,443.51	1,004,364.48
WATER RESOURCES	244,082.77	135,175.43	2,336.89	1,983.60	2,304.93	16,385.21	112,284.87	514,553.70
COMMUNICATIONS	160.00	14,483.97	34,408.60	141.00		3,338.45	3,500.00	56,032.02
SOCIAL INFRASTRUCTURE	19,245.81	96,349.79	13,301.40	19,656.56	16,823.97	9,594.06	270,720.61	445,692.19
SUPPORT TO ARCS	183,545.10	219,675.14	629.37		5,972.41	425.83		410,247.85
RELENDING PROGRAMS				53,261.32				53,261.32
GRAND TOTAL	769,427.92	780,540.07	73,559.19	78,897.69	25,196.58	48,499.42	1,550,337.93	3,326,458.80
GRAND TOTAL IN PhP BILLIONS	769.43	780.54	73.56	78.90	25.20	48.50	1,550.34	3,326.46

ALLOCATION OF INVESTMENT PER SUPER REGION IN PhP MILLIONS (2009-BEYOND 2013)								
SUBSECTOR	NORTH LUZON AGRIBUSINESS QUADRANGLE	URBAN LUZON BELTWAY	CENTRAL PHILIPPINES	AGRIBUSINESS MINDANAO	CYBER CORRIDOR	NATIONWIDE	TOTAL INVESTMENT REQUIRED IN PhP MILLIONS	% ALLOCATION
TRANSPORTATION	61,270.28	476,409.39	211,666.35	66,552.91		26,408.31	842,307.24	25.32%
POWER AND ELECTRIFICATION	210,590.04	501,796.54	180,393.34	111,584.56			1,004,364.48	30.19%
WATER RESOURCES	140,816.40	161,433.14	45,642.52	101,612.55		65,049.09	514,553.70	15.47%
COMMUNICATIONS					56,032.02		56,032.02	1.68%
SOCIAL INFRASTRUCTURE	10,315.16	324,248.65	41,392.49	14,832.81		54,903.08	445,692.19	13.40%
SUPPORT TO ARCS	19,867.22	11,586.44	17,386.43	355,476.25		5,931.51	410,247.85	12.33%
RELENDING PROGRAMS	5,543.59	6,143.21	6,280.17	11,027.43		24,266.92	53,261.32	1.60%
GRAND TOTAL	448,402.69	1,481,617.37	502,761.30	661,086.51	56,032.02	176,558.91	3,326,458.80	
GRAND TOTAL IN PhP BILLIONS	448.40	1,481.62	502.76	661.09	56.03	176.56	3,326.46	