

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/ Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
Sector Outcome: Stable Macroeconomy Achieved								
Subsector Outcome: Sustainable Fiscal Sector Achieved								
Organizational Outcome: Effective Management of LGU Assets and Liabilities								
MFO: Effective resource mobilization and financial sustainability of LGUs								
Local Government Finance Support Program a/	BLGF	The project will provide financial and technical assistance to an estimated 102 participating LGUs (225 subprojects) for installation and implementation of Resource Mobilization Systems (computerized and manual). It will also undertake capacity development activities for beneficiary LGUs, the BLGF and partner agencies involved in monitoring LGU performance, such as the DILG and the NEDA.	Nationwide		2	1,6,8,9	Increase in LGU income from local sources	2014
Total Investment Targets								

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/						
Total Investment Targets						

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/						
Total Investment Targets						

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/	82,000.00		67,275.39	239,826.16		389,101.54
Total Investment Targets	82,000.00	-	67,275.39	239,826.16	-	389,101.54

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/	205,000.00		168,188.46	599,565.39		972,753.86
Total Investment Targets	205,000.00	-	168,188.46	599,565.39	-	972,753.86

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/	287,000.00	-	235,463.85	839,391.55	-	1,361,855.40
Total Investment Targets	287,000.00	-	235,463.85	839,391.55	-	1,361,855.40

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/	123,000.00	-	100,913.08	359,739.24	-	583,652.31
Total Investment Targets	123,000.00	-	100,913.08	359,739.24	-	583,652.31

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013

Chapter 2: Macroeconomic Policy

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Stable Macroeconomy Achieved						
Subsector Outcome: Sustainable Fiscal Sector Achieved						
Organizational Outcome: Effective Management of LGU Assets and Liabilities						
MFO: Effective resource mobilization and financial sustainability of LGUs						
Local Government Finance Support Program a/	410,000.00	-	336,376.93	1,199,130.79	-	1,945,507.71
Total Investment Targets	410,000.00	-	336,376.93	1,199,130.79	-	1,945,507.71

a/ Endorsed by the Bureau of Local Government and Finance OIC-Executive Director through its letter dated 25 June 2013