

Chapter 2: Macroeconomic Policy

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/ Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Stable Macroeconomy Achieved								
I. Sector Outcome1: Stable macroeconomy achieved								
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved								
1. Organizational Outcome1								
(a) MFO 1 - Collection and Assessment								
(i) Electronic Taxpayer Information System (eTIS)	BIR	A major Information and Communications Technology (ICT) undertaking intended to enhance/improve BIR core Tax Administration System, by providing a single, web-based automated solution. It is set to replace the existing BIR Integrated Tax System (ITS)- the core infrastructure that powers several tax application systems.	Interregional	I, II,III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, NCR Large Taxpayers Service	2, 7	1-5	Tax revenue-to-GDP improved	
(ii) Automated Audit Tools	BIR	Upgrading of the AATs laboratory, development of Training Center and Officers Training Program, creation of Satellite Offices and experts with proper hardware and software to conduct audit and data analysis within and outside the laboratory.	Interregional	I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, NCR, Large Taxpayers Service	2	1-5	Tax revenue-to-GDP improved	
(iii) Public Awareness Campaign (PAC)	BIR	PAC on RARP aims to promote increased compliance with tax rules, thus increasing revenue collection through better public and business awareness of the BIR's plans, programs, initiatives, policies and practices.	Interregional	I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, NCR, Large Taxpayers Service	2	1-5	Tax revenue-to-GDP improved	
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	BIR	Establishes Document Processing Divisions (DPD) in the Revenue Regions which serve as the central processing offices of all returns received by Revenue District Offices (RDOs) and by the Accredited Agent Banks (AABs). The DPD receives the returns from RDOs and retrieve the returns from AABs, then process/scan the documents, and encode/upload the said return information in Returns Processing System.	Interregional	CAR, NCR, IV-A, NCR pertains to Revenue Regions 5 (Caloocan City) and 7 (Quezon City) only.	2, 7	12	Tax revenue-to-GDP improved	
(v) Asset Information Management (AIM) Project	BIR	A datawarehouse facility that will contain internal and external data coming from tax amnesty returns and the corresponding SALNs and sources from 3rd party for asset-related information which can be obtained through linkages with different government agencies.	Region-specific	NCR	2, 7	1-5	Tax revenue-to-GDP improved	
(vi) ITS Database Consolidation	BIR	Includes the migration/upgrading of ITS and TINVER databases from Oracle version7.3.4 to 11gR2, and consolidation of the eight (8) databases into one single database, as well as data cleansing to eliminate redundant/duplicate records/data in the said databases. Cleanup of databases will be a continuing effort in coordination with the Operations Group	Interregional	NCR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII Large Taxpayers Service	2	6	Tax revenue-to-GDP improved	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)				521,000.00		521,000.00
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	268,238.00					268,238.00
(v) Asset Information Management (AIM) Project	98,782.00					98,782.00
(vi) ITS Database Consolidation				15,313.00		15,313.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)				210,631.00		210,630.00
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	291,295.00					291,295.00
(v) Asset Information Management (AIM) Project	44,000.00					44,000.00
(vi) ITS Database Consolidation				15,635.00		15,635.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)				33,540.00		33,540.00
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	313,797.00					313,797.00
(v) Asset Information Management (AIM) Project						
(vi) ITS Database Consolidation				15,963.00		15,963.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)				2,236.00		2,236.00
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	187,877.00					187,877.00
(v) Asset Information Management (AIM) Project						
(vi) ITS Database Consolidation				16,298.00		16,298.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)				767,407.00		767,407.00
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	1,061,207.00					1,061,207.00
(v) Asset Information Management (AIM) Project	142,782.00					142,782.00
(vi) ITS Database Consolidation				63,209.00		63,209.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)						
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices						
(v) Asset Information Management (AIM) Project						
(vi) ITS Database Consolidation						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Stable Macroeconomy Achieved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome: Sustainable Fiscal Sector Achieved						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
(i) Electronic Taxpayer Information System (eTIS)				767,407.00		767,407.00
(ii) Automated Audit Tools						
(iii) Public Awareness Campaign (PAC)						
(iv) Centralization of Document Processing Service from the Revenue District Offices to Regional Offices	1,061,207.00					1,061,207.00
(v) Asset Information Management (AIM) Project	142,782.00					142,782.00
(vi) ITS Database Consolidation				63,209.00		63,209.00

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Program/Project Title	Agency Name	Program/ Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vii) Collection Reconciliation System (development and enhancement)	BIR	Provides automated reconciliation of tax collections paid through different collection agents using various modes/channels and remitted to BSP and BTr.	Region-specific	NCR	2, 7	6	Tax revenue-to-GDP improved	
(viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)	BIR	An electronic system used to generate and monitor status of all Letters of Authority for pending and unresolved cases.	Interregional	CAR, NCR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, Large Taxpayers Service	2, 7	1-5	Tax revenue-to-GDP improved	
(ix) Development of Electronic Official Registry Books	BIR	Automated facility on excise products which allows excise TPs to electronically submit ORBs for monitoring and reconciliation purposes to uncover discrepancies on declaration that will increase revenue collection.	Interregional	NCR-Makati and Cebu (Large Taxpayer Service+)	2, 7	1-5	Tax revenue-to-GDP improved	
(x) Sales Data Controller (new)	BIR	A system that stores invoice data with special signature which makes VAT invoices unique and traceable. The system can be connected to device to any existing invoice system such as CRM, POS.	Interregional	NCR-Makati and Cebu (Large Taxpayer Service+), NCR (National Office)	2	1-5	Tax revenue-to-GDP improved	
(b) Major Final Output 2: Legal and Tax Policy Advise Services								
(i) Tax Rulings and Case Management System (development)	BIR	A system that maintains legal and administrative tax information in a centralized technical reference system for easier access and monitoring of tax rulings, legal and administrative cases. The system will provide comprehensive, accurate and timely data on cases and documents for management and operational reporting.	Region-specific	NCR	2	1-5	Tax revenue-to-GDP improved	
(c) Major Final Output 3: Taxpayer Service/Compliance								
(i) Phase 1 - Development of eCAR System	BIR	A web-based system that automates the generation of barcoded CAR which will reduce revenue losses for all kinds of one-time transactions. The database that will be build for the system will be used in the conduct of pre and post audit of said transactions by concerned BIR offices	Interregional	CAR, NCR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, National Office	2, 7	1-5	Tax revenue to GDP	
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out	BIR	This is part of the ONETT expansion that offers convenient online services of the Onerous Transfer of Real Property subject to Capital Gains Tax (CGT), Expanded Withholding Tax (EWT) and Documentary Stamp Tax (DST) to enable taxpayers to accurately self-assess their tax liabilities independent of tax officials and file requisite forms with the BIR.	Interregional	CAR, NCR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, National Office	2	1-5	Tax revenue-to-GDP improved	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vii) Collection Reconciliation System (development and enhancement)				11,865.00		11,865.00
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)				8,195.00		8,195.00
(ix) Development of Electronic Official Registry Books				4,500.00		4,500.00
(x) Sales Data Controller (new)				96,758.00		96,758.00
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)				23,796.00		23,796.00
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System	2,000.00					2,000.00
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out	2,000.00					2,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vii) Collection Reconciliation System (development and enhancement)						
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)						
(ix) Development of Electronic Official Registry Books						
(x) Sales Data Controller (new)						
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)						
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System	6,000.00					6,000.00
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out	22,000.00					22,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vii) Collection Reconciliation System (development and enhancement)						
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)						
(ix) Development of Electronic Official Registry Books						
(x) Sales Data Controller (new)						
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)						
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System						
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(vii) Collection Reconciliation System (development and enhancement)						
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)						
(ix) Development of Electronic Official Registry Books						
(x) Sales Data Controller (new)						
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)						
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System						
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(vii) Collection Reconciliation System (development and enhancement)				11,865.00		11,865.00
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)				8,195.00		8,195.00
(ix) Development of Electronic Official Registry Books				4,500.00		4,500.00
(x) Sales Data Controller (new)				96,758.00		96,758.00
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)				23,796.00		23,796.00
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System	8,000.00					8,000.00
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out	24,000.00					24,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vii) Collection Reconciliation System (development and enhancement)						
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)						
(ix) Development of Electronic Official Registry Books						
(x) Sales Data Controller (new)						
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)						
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System						
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out						

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(vii) Collection Reconciliation System (development and enhancement)				11,865.00		11,865.00
viii) Enhancement of electronic Letter of Authority Monitoring System (eLAMs)				8,195.00		8,195.00
(ix) Development of Electronic Official Registry Books				4,500.00		4,500.00
(x) Sales Data Controller (new)				96,758.00		96,758.00
(b) Major Final Output 2: Legal and Tax Policy Advise Services						
(i) Tax Rulings and Case Management System (development)				23,796.00		23,796.00
(c) Major Final Output 3: Taxpayer Service/Compliance						
(i) Phase 1 - Development of eCAR System	8,000.00					8,000.00
(ii) Phase III - Development of Taxpayer Modules for all ONETT Types and Roll-out	24,000.00					24,000.00

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Program/Project Title	Agency Name	Program/ Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting	BIR	Full automation of the eAccReg which includes online accreditation of suppliers and their machines and registration of CRMs/POS by the supplier and the TP-user	Interregional	CAR, NCR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, Large Taxpayers Service	2	1-5	Tax revenue-to-GDP improved	
(iv) Geographical Information System Development (Phase 1) ++	BIR	Integrates information system with geographic information. The system allows users to collect, manage and analyze large volumes of spatially referenced and associated attribute data.	Interregional	NCR-Makati and Cebu (Large Taxpayer Service+)	2	1-5	Tax revenue-to-GDP improved	
(v) Geographical Information System Expansion (Zonal valuation) ++	BIR	A system used by RDOs to update/encode zonal valuation of real properties within their vicinity. The system will help the BIR to properly compute real property taxes for collection.	Interregional	CAR, NCR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, National Office	2	1-5	Tax revenue-to-GDP improved	
Total Investment Targets								

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting				18,000.00		18,000.00
(iv) Geographical Information System Development (Phase 1) ++						-
(v) Geographical Information System Expansion (Zonal valuation) ++						-
Total Investment Targets	371,020.00			699,427.00		1,070,447.00

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting						
(iv) Geographical Information System Development (Phase 1) ++						-
(v) Geographical Information System Expansion (Zonal valuation) ++						-
Total Investment Targets	363,295.00			226,266.00		589,560.00

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting						
(iv) Geographical Information System Development (Phase 1) ++						-
(v) Geographical Information System Expansion (Zonal valuation) ++						-
Total Investment Targets	313,797.00			49,503.00		363,300.00

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting						
(iv) Geographical Information System Development (Phase 1) ++						-
(v) Geographical Information System Expansion (Zonal valuation) ++						-
Total Investment Targets	187,877.00			18,534.00		206,411.00

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting				18,000.00		18,000.00
(iv) Geographical Information System Development (Phase 1) ++						-
(v) Geographical Information System Expansion (Zonal valuation) ++						-
Total Investment Targets	1,235,989.00			993,730.00		2,229,719.00

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

Chapter 2: Macroeconomic Policy

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting						
(iv) Geographical Information System Development (Phase 1) ++						
(v) Geographical Information System Expansion (Zonal valuation) ++						
Total Investment Targets						-

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

++ Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables

Chapter 2: Macroeconomic Policy

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iii) Enhancement of Electronic Accreditation & Registration System (eAccReg) & eSales Reporting				18,000.00		18,000.00
(iv) Geographical Information System Development (Phase 1) ++						-
(v) Geographical Information System Expansion (Zonal valuation) ++						-
Total Investment Targets	1,235,989.00			993,730.00		2,229,719.00

Note: For the revalidation exercise, only the Bureau of Internal Revenue has submitted its PIP.

+ The LTS is a specific unit of BIR which performs functions relative to taxpayer assistance, collection and assessment including computerized processing of data of Large Taxpayers. A "Large Taxpayer" is a taxpayer who has been classified as such by the BIR having satisfied any or a combination of certain criteria as provided in Revenue Regulation No. 1-98.

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