

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Reduced Poverty and Quality Employment Creation								
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector								
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector								
(a) MFO 4: FMR Network Services								
(i) Construction/Rehabilitation of Farm-to-Mill Roads*	DA	This project is viewed with concern as the number of small farms/farms is still rising due to agrarian reform program. The need to upgrade the present road network and construct new ones is really important as it removes one of the constraints in improving agricultural productivity. With the rehabilitation of existing farm roads and construction of new ones, sugarcane farmers would be encouraged to invest more on their farms in order to maximize its productivity potentials and open idle but arable lands for higher income.	Interregional	II, III, IV-A, V, VI, VII, VIII, X, XI, XII	4	7	Level of postharvest losses reduced	to be determined
(b) MFO 5: A&F Equipment and Facilities Support Services								
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex	DA	The proposed project is an upgrading/improvement of existing facilities at NFPC which is a major fishing unloading and distribution center in the country. The port handles about 80% of the fish supply in Metro Manila and neighboring cities/ municipalities. There are fishery-related and ancillary businesses located inside the port such as canning factories, refrigeration facilities, boat repairs, fuel depot, etc. The operation of NFPC as well as the private business inside the port provides employment opportunities to local residents of Navotas, Malabon and others.	Region-Specific	NCR	4	2, 7	Level of postharvest losses reduced	To be determined. Presented to the NB on 18 September 2013 and still awaiting PFDA submission in compliance to the NB conditions. The agreements were further formalized thru a letter last 23 September 2013 and a follow up letter was sent dated 05 October, the deadline for submission is 04 November 2013.
(ii) Nationwide Fish Ports Project (Package III)	DA	The proposed project will focus on preparation of Master Plan for the Rehabilitation of Regional Fish Ports as well as its implementation to reduce substantial post-harvest losses, operational inefficiency and increasing maintenance cost resulted from improper handling practices, lack of fishery post-harvest infrastructures and support services.	Interregional	I, IV-A, V, VI, XI	4	2, 7	Level of postharvest losses reduced	(To be determined) For cost updating by PFDA and endorsement to NEDA by 1st Quarter of 2014
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs								

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex	-	-	-	-	-	-
(ii) Nationwide Fish Ports Project (Package III)	-	-	-	-	-	-
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs ( R )	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)	(P)	(Q)	( R )	(S)	(T)	(U)
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex	2,305,890.00	-	-	-	-	2,305,890.00
(ii) Nationwide Fish Ports Project (Package III)	-	-	-	-	-	-
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex						
(ii) Nationwide Fish Ports Project (Package III)	88,178.05	-	-	-	-	88,178.05
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex	-	-	-	-	-	-
(ii) Nationwide Fish Ports Project (Package III)	446,418.35	-	-	-	-	446,418.35
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex	2,305,890.00	-	-	-	-	2,305,890.00
(ii) Nationwide Fish Ports Project (Package III)	534,596.40	-	-	-	-	534,596.40
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex						
(ii) Nationwide Fish Ports Project (Package III)	2,506,378.80					2,506,378.80
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Subtotal (AY)
Societal Goal: Reduced Poverty and Quality Employment Creation						
I. Sector Outcome: Competitive and Sustainable Agriculture and Fisheries Sector						
IA. Subsector/Intermediate Outcomes (a) and (b): Increase Agricultural Productivity and Forward Linkage to the Industry and Fisheries Sector						
(a) MFO 4: FMR Network Services						
(i) Construction/Rehabilitation of Farm-to-Mill Roads*						
(b) MFO 5: A&F Equipment and Facilities Support Services						
(i) Upgrading/Rehabilitation of Navotas Fish Port Complex	2,305,890.00					2,305,890.00
(ii) Nationwide Fish Ports Project (Package III)	3,040,975.20					3,040,975.20
(c) MFO 1: Support Services implemented, facilitated and coordinated for delivery to ARBs						



Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	DAR	The project aims to reduce incidence of poverty through crop diversification and increased farm incomes of 135,000 agricultural households in 91 ARCs, 11 ARC clusters, 50 municipalities and 515 barangays.	Interregional	IX, X, CARAGA	4, 8	7, 8	Yield/volume of production of major commodities increased & Volume of industrial crops production increased	NEDA Board Confirmation on 29 November 2012. ICC/NB approved cost is PhP2,036.64 million.
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	DAR	The project's objective is to significantly increase household income and improve the quality of life of 297,493 agrarian reform beneficiaries in 107 ARCs by increasing farm productivity and improving their capacities to undertake agribusiness activities in a sustainable manner.	Interregional	II, III, IV-A, IV-B, V, VI, VII, VIII, XI, XII	4, 8	7, 8	Yield of major commodities increased/ Private investments in agri-related activities increased	2013
(iii) Agribusiness Clusters Engagement Strategy (ACES)	DAR	The project will provide technical assistance for capacity building, enterprise development support and rural infrastructure support in clustered agrarian reform communities in order to spur economic growth and ensure sustainable development.	Interregional	CAR, ARMM, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII	4, 8	7, 8	Yield of major commodities increased/ Private investments in agri-related activities increased	2014
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	DAR	The project aims to address rural poverty in the un-energized and off-grid agrarian reform communities in order to promote livelihood and apply solar energy technology as the enabling technology for sustainable development.	Interregional	CAR, ARMM, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII	8	7, 8	Yield/volume of production of major commodities increased	2014
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks								
(a) MFO 2: Technical and Support Services								
Sub-MFO 2.1: Production Support Services								
(i) Mechanization of the Philippine Sugarcane Farms	DA	The employment of mechanized inputs into cultural management of cane farms has a direct and significant effect on achievable levels of cane production and profitability of the cane farming business. Besides achieving increased farm production through the use of improved tools and machinery, farm mechanization also contributes to a more cost-efficient farming practice, will solve the problem on shortage of farm laborers, diminish the incidents of child labor and will guarantee sustainable sugarcane farming.	Interregional	II, III, IV-A, V, VI, VII, VIII, X, XI, XII	4	7	Yield of major commodities increased/ Annual proportion of farm households' income to total income decreased	(To be determined) SRA to submit proposal to DA-Wide Project Clearing House 3 per DA-AO #29
(ii) Philippine Rural Development Program (PRDP)	DA	PRDP is a six-year national government platform for a modern and climate-smart agriculture to be pursued through partnerships with local government units and agri-fishery stakeholders. The program will operationalize the national and regional Agriculture and Fishery Modernization Plans (AFMPs) through integration of plans at the provincial level. It will be guided by the vulnerability and suitability assessment framework. And it will develop value chain roadmaps that will serve as an input in the selection and prioritization of investments in the target areas.	Interregional	CAR, ARMM, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII	4	2, 7, 16	Yield of major commodities increased/ Annual proportion of farm households' income to total income decreased	NEDA Board Confirmation on 26 June 2013. NEDA Board approved cost is PhP 27,535.33 million.

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	98,030.00	-	-	16,660.00	-	114,690.00
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	-	-	-	-	-	-
(iii) Agribusiness Clusters Engagement Strategy (ACES)	-	-	-	-	-	-
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	-	-	-	-	-	-
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	-	-	-	-	-	-
(ii) Philippine Rural Development Program (PRDP)	264,000.00	-	66,000.00	-	-	330,000.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	201,590.00	-	-	16,080.00	-	217,670.00
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	600,000.00	-	-	-	-	600,000.00
(iii) Agribusiness Clusters Engagement Strategy (ACES)	-	-	-	-	-	-
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	420,750.00	-	-	-	-	420,750.00
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	250,000.00	-	-	-	250,000.00	500,000.00
(ii) Philippine Rural Development Program (PRDP)	584,000.00	-	146,000.00	-	-	730,000.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	373,780.00	-	-	1,630.00	-	375,410.00
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	1,623,412.00	-	-	-	-	1,623,412.00
(iii) Agribusiness Clusters Engagement Strategy (ACES)	700,000.00	-	-	-	-	700,000.00
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	673,200.00	-	-	-	-	673,200.00
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	150,000.00	-	-	-	150,000.00	300,000.00
(ii) Philippine Rural Development Program (PRDP)	664,000.00	-	166,000.00	16,400.00	-	846,400.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	480,170.00	-	-	0.71	-	480,170.71
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	1,813,933.00	-	-	-	-	1,813,933.00
(iii) Agribusiness Clusters Engagement Strategy (ACES)	935,000.00	-	-	-	-	935,000.00
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	588,950.00	-	-	-	-	588,950.00
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	150,000.00	-	-	-	150,000.00	300,000.00
(ii) Philippine Rural Development Program (PRDP)	1,136,000.00	-	284,000.00	41,000.00	-	1,461,000.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	1,153,570.00	-	-	34,370.71	-	1,187,940.71
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	4,037,345.00	-	-	-	-	4,037,345.00
(iii) Agribusiness Clusters Engagement Strategy (ACES)	1,635,000.00	-	-	-	-	1,635,000.00
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	1,682,900.00	-	-	-	-	1,682,900.00
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	550,000.00	-	-	-	550,000.00	1,100,000.00
(ii) Philippine Rural Development Program (PRDP)	2,648,000.00	-	662,000.00	57,400.00	-	3,367,400.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	848,000.00					848,000.00
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	1,219,096.00					1,219,096.00
(iii) Agribusiness Clusters Engagement Strategy (ACES)	6,599,400.00					6,599,400.00
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	-					-
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	300,000.00				300,000.00	600,000.00
(ii) Philippine Rural Development Program (PRDP)	2,272,000.00		568,000.00	114,800.00		2,954,800.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Subtotal (AY)
(i) Convergence on Value-Chain Enhancement for Rural Growth & Empowerment (ConVERGE)	2,001,570.00	-	-	34,370.71	-	2,035,940.71
(ii) Gearing Rural Organization for Wealth Creation Towards Household Income Improvement (Project GROWTH)	5,256,441.00	-	-	-	-	5,256,441.00
(iii) Agribusiness Clusters Engagement Strategy (ACES)	8,234,400.00	-	-	-	-	8,234,400.00
(iv) Korean Solar Power Technology Support to Agrarian Reform Communities (K-SPOTS 3)	1,682,900.00	-	-	-	-	1,682,900.00
IB. Subsector/Intermediate Outcomes (a) and (c): Increase Agricultural Productivity and Increased Sector Resilience to Climate Change Risks						
(a) MFO 2: Technical and Support Services						
Sub-MFO 2.1: Production Support Services						
(i) Mechanization of the Philippine Sugarcane Farms	850,000.00	-	-	-	850,000.00	1,700,000.00
(ii) Philippine Rural Development Program (PRDP)	4,920,000.00		1,230,000.00	172,200.00	-	6,322,200.00



**Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector**

**Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing**

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Sub-MFO 2.3: Extension Support, Education and Training Services								
(i) PRDP a/			Interregional	CAR, ARMM, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII				
(b) MFO 3: Irrigation Network Services*								
(i) Balintong Reservoir Multipurpose Project	DA	Construction of a 140-m rockfill central core dam across Sumacbao River, powerhouse equipped with two Francis Type turbine with a capacity of 15 MW each, diversion weir, main canals and laterals, drainage channels and access/service roads.	Region-Specific	III	4	2, 7, 16	Yield/volume of production of major commodities increased	2015
(ii) Chico River Pump Irrigation Project	DA	The project aims to provide year round irrigation water supply to some 8,700 ha of agricultural land through the construction/installation of dam/pump, construction of reservoir dam, irrigation canal & structures.	Region-Specific	II	4	2, 7, 16	Yield/volume of production of major commodities increased	2014
(iii) Ilaguen Multipurpose Project	DA	The project envisioned to provide dependable irrigation water supply to the proposed 30,000 ha service area of Ilaguen Multipurpose Project and to generate 88,000 KW of hydro electric power. It also aims to create employment and improve farmers incomes thereby uplifting the socio-economic life of the beneficiaries in various municipalities in the province of Isabela.	Region-Specific	II	4	2, 7, 16	Yield/volume of production of major commodities increased	2014
(iv) Tumauni Reservoir Project	DA	The project involves the construction of 81 meters high dam to impound the river and run off water for irrigation and hydro electric power.	Region-Specific	II	4	2, 7, 16	Yield/volume of production of major commodities increased	2013
(v) Balog-Balog MPIP, Phase II	DA	Construction of 113 m high earth & rockfill dam with storage capacity of 625 MCM, flood control in low-lying areas. The project envisions to provide upland communities to engage in inland fish production on the reservoir.	Region-specific	III	4	2, 7, 16	Yield/volume of production of major commodities increased	
(c) MFO 4 and 5								
(i) PRDP b/			Interregional	CAR, ARMM, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII				
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	DA	The proposed project would benefit thousands of coastal communities from the services and opportunities that the project will provide. FishCoRAL shall adopt the ecosystem approach to CRM and include among interventions, activities that will protect not just aquatic habitats such as mangroves, coral reefs, and environment. It shall also promote the bay-wide approach to management involving contiguous municipalities that will work closely to protect and rehabilitate their resources.	Interregional	IV-B, V, VIII XIII, ARMM	4	2, 7, 16	Volume of production increased & A&F GVA increased	For presentation to the NEDA Board in 2014

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	484,590.00	-	-	17,840.00	-	502,430.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/	1,621,440.00	-	180,160.00	-	-	1,801,600.00
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	-	-	-	-	-	-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	776,570.00	-	-	7,260.00	-	783,830.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/	4,482,110.00	-	498,010.00	-	-	4,980,120.00
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	508,624.20	-	28,740.60	11,831.40	9,639.00	558,835.20

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	351,510.00	-	-	13,850.00	-	365,360.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/	5,504,960.00	-	611,660.00	-	-	6,116,620.00
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	456,577.80	-	40,601.40	9,912.00	19,882.80	526,974.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A) Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	326,330.00	-	-	24,940.00	-	351,270.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/	5,075,240.00	-	563,920.00	-	-	5,639,160.00
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	524,370.00	-	47,947.20	2,184.00	26,279.40	600,780.60

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A) Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	1,939,000.00	-	-	63,890.00	-	2,002,890.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/	16,683,750.00	-	1,853,750.00	-	-	18,537,500.00
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	1,489,572.00	-	117,289.20	23,927.40	55,801.20	1,686,589.80

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A) Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	587,370.00			85,350.00		672,720.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/						
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	975,130.80		114,231.60	928.20	30,857.40	1,121,148.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Subtotal (AY)
(A) Sub-MFO 2.3: Extension Support, Education and Training Services						
(i) PRDP a/	2,526,370.00		-	149,240.00	-	2,675,610.00
(b) MFO 3: Irrigation Network Services*						
(i) Balintingon Reservoir Multipurpose Project						
(ii) Chico River Pump Irrigation Project						
(iii) Ilaguen Multipurpose Project						
(iv) Tumauni Reservoir Project						
(v) Balog-Balog MPIP, Phase II						
(c) MFO 4 and 5						
(i) PRDP b/	16,683,750.00		1,853,750.00	-	-	18,537,500.00
(ii) Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project c/	2,464,702.80		231,520.80	24,855.60	86,658.60	2,807,737.80



Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/	DA, DOTC	The project aims to promote bulk handling and transport of major agricultural products from consolidation centers in South Luzon to demand areas in Manila, through the South Railway System. Consolidation centers equipped with cold chain equipment, warehouses and other needed facilities will be established in strategic areas along the Southrail in the Provinces of Laguna, Quezon and the Bicol Region. This is expected to make more efficient the transportation of goods by operating in bulk thus reducing costs and avoiding informal fees and extortions from various checkpoints at the national and provincial roads from South Luzon to Metro Manila.	Interregional	IV-A, IV-B, V	4	7	Level of postharvest losses reduced	2015
DAR Total Investment Targets								
DA Total Investment Targets								
<b>Total Investment Targets</b>								

\*Total investment target amounting to Php21,965.95 million (6 projects) for major irrigation and farm-to-mill road are reflected and ranked in Chapter 10: Accelerating Infrastructure Development.

a/ includes FEF in 2013 (NG)

b/ no available breakdown by MFO

c/ no available breakdown by MFO and by funding source, includes contingencies and currently in design phase

d/ No available breakdown by MFO, and by year; FS to be conducted by DA and DOTC; Total Project Cost is P1 billion; implementation period is from 2016 to 2026

Note: DA's old MFOs were grouped and categorized under each new MFO.

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/						
<b>DAR Total Investment Targets</b>	98,030.00	-	-	16,660.00	-	114,690.00
<b>DA Total Investment Targets</b>	2,370,030.00	-	246,160.00	17,840.00	-	2,634,030.00
<b>Total Investment Targets</b>	<b>2,468,060.00</b>	<b>-</b>	<b>246,160.00</b>	<b>34,500.00</b>	<b>-</b>	<b>2,748,720.00</b>

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Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	( R )	(S)	(T)	(U)
(iii) Public-Private-Partnership Program:Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/						
<b>DAR Total Investment Targets</b>	1,222,340.00	-	-	16,080.00	-	1,238,420.00
<b>DA Total Investment Targets</b>	8,907,194.20	-	672,750.60	19,091.40	259,639.00	9,858,675.20
<b>Total Investment Targets</b>	<b>10,129,534.20</b>	<b>-</b>	<b>672,750.60</b>	<b>35,171.40</b>	<b>259,639.00</b>	<b>11,097,095.20</b>

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Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/						
<b>DAR Total Investment Targets</b>	3,370,392.00	-	-	1,630.00	-	3,372,022.00
<b>DA Total Investment Targets</b>	7,215,225.85	-	818,261.40	40,162.00	169,882.80	8,243,532.05
<b>Total Investment Targets</b>	<b>10,585,617.85</b>	-	<b>818,261.40</b>	<b>41,792.00</b>	<b>169,882.80</b>	<b>11,615,554.05</b>

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Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/	500,000.00				500,000.00	1,000,000.00
<b>DAR Total Investment Targets</b>	3,818,053.00	-	-	0.71	-	3,818,053.71
<b>DA Total Investment Targets</b>	8,158,358.35	-	895,867.20	68,124.00	676,279.40	9,798,628.95
<b>Total Investment Targets</b>	<b>11,976,411.35</b>	<b>-</b>	<b>895,867.20</b>	<b>68,124.71</b>	<b>676,279.40</b>	<b>13,616,682.66</b>

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Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/	500,000.00				500,000.00	1,000,000.00
<b>DAR Total Investment Targets</b>	8,508,815.00	-	-	34,370.71	-	8,543,185.71
<b>DA Total Investment Targets</b>	26,650,808.40	-	2,633,039.20	145,217.40	1,105,801.20	30,534,866.20
<b>Total Investment Targets</b>	<b>35,159,623.40</b>	<b>-</b>	<b>2,633,039.20</b>	<b>179,588.11</b>	<b>1,105,801.20</b>	<b>39,078,051.91</b>

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Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/	-					-
<b>DAR Total Investment Targets</b>	8,666,496.00	-	-	-	-	8,666,496.00
<b>DA Total Investment Targets</b>	6,640,879.60	-	682,231.60	201,078.20	330,857.40	7,855,046.80
<b>Total Investment Targets</b>	<b>15,307,375.60</b>	-	<b>682,231.60</b>	<b>201,078.20</b>	<b>330,857.40</b>	<b>16,521,542.80</b>

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c/ no available breakdown by MFO and by funding source, includes contingencies and currently in design phase

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Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Subtotal (AY)
(iii) Public-Private-Partnership Program: Logistics Support on the Agri-Fishery Products Supply Chain (Transportation of Agri-Fishery Products Utilizing the Southrail Main Line) d/	500,000.00	-	-		500,000.00	1,000,000.00
<b>DAR Total Investment Targets</b>	17,175,311.00	-	-	34,370.71	-	17,209,681.71
<b>DA Total Investment Targets</b>	33,291,688.00	-	3,315,270.80	346,295.60	1,436,658.60	38,389,913.00
<b>Total Investment Targets</b>	<b>50,466,999.00</b>	-	<b>3,315,270.80</b>	<b>380,666.31</b>	<b>1,436,658.60</b>	<b>55,599,594.71</b>

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b/ no available breakdown by MFO

c/ no available breakdown by MFO and by funding source, includes contingencies and currently in design phase

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