

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
Sector Outcomes 2: Sector resilience to climate change risks increased								
A. Subsector/Intermediate Outcome: Productivity and production increased								
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders								
(a) MFO**2: Technical and Support Services								
Sub-MFO 2.1: Production Support Services								
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	BSWM	The project aims to reduce the vulnerability of the agriculture sector, specifically the resource-poor upland farmers and communities to the impacts of climate change and related natural disasters through timely and accurate agro-meteorological data monitoring through AWS. It involves: establishment/installation of 100 AWS with nine (9) sensors, upgrading of 20 existing units of PAGASA and 33 existing units of ASTI by adding three (3) sensors; and installation of 84 standard rain gauges; data collection, processing, interpretation, communication, and utilization; conduct of capability building activities; development of agro-ecological cell/zone; advocacy and policy; and project management, monitoring and evaluation.	Nationwide		4	7, 16	increase in yield or volume of production	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	19,993.00	-	-	-	-	19,993.00
Sub-MFO 2.1: Production Support Services	19,993.00	-	-	-	-	19,993.00
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	19,993.00	-	-	-	-	19,993.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	1,541,201.00	-	-	-	-	1,541,201.00
Sub-MFO 2.1: Production Support Services	895,816.00	-	-	-	-	895,816.00
(i) National Organic Agriculture Program (NOAP)	846,005.00	-	-	-	-	846,005.00
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	49,811.00	-	-	-	-	49,811.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	14,800.00	-	-	-	-	14,800.00
Sub-MFO 2.1: Production Support Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	8,800.00	-	-	-	-	8,800.00
Sub-MFO 2.1: Production Support Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	1,584,794.00	-	-	-	-	1,584,794.00
Sub-MFO 2.1: Production Support Services	915,809.00	-	-	-	-	915,809.00
(i) National Organic Agriculture Program (NOAP)	846,005.00	-	-	-	-	846,005.00
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	69,804.00	-	-	-	-	69,804.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	-	-	-	-	-	-
Sub-MFO 2.1: Production Support Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 2: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	1,584,794.00	-	-	-	-	1,584,794.00
Sub-MFO 2.1: Production Support Services	915,809.00	-	-	-	-	915,809.00
(i) National Organic Agriculture Program (NOAP)	846,005.00	-	-	-	-	846,005.00
(ii) Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: a Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	69,804.00	-	-	-	-	69,804.00



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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<i>Sub-MFO 2.2: Market Development Services</i>								
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>								
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	
(ii) Unified and Enterprise Geospatial Information System (UEGIS)	ITCAF	The DA, in its efforts to modernize the sector, improve the delivery of services to its target clientele, and adapt/mitigate the effects of climate change paved the way for the Unified and Enterprise Geospatial Information Systems or UEGIS. The UEGIS was formulated to enhance the planning and implementing capability of the Department of Agriculture (and the local government units) in Strategic Agriculture and Fisheries Development Zones or SAFDZs.	Nationwide		4	16		

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
<i>Sub-MFO 2.2: Market Development Services</i>	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						-
(ii) Unified and Enterprise Geospatial Information System (UEGIS)						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
<i>Sub-MFO 2.2: Market Development Services</i>	131,458.00	-	-	-	-	131,458.00
(i) National Organic Agriculture Program (NOAP)	131,458.00	-	-	-	-	131,458.00
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>	413,273.00	-	-	-	-	413,273.00
(i) National Organic Agriculture Program (NOAP)	398,473.00	-	-	-	-	398,473.00
(ii) Unified and Enterprise Geospatial Information System (UEGIS)	14,800.00	-	-	-	-	14,800.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
<i>Sub-MFO 2.2: Market Development Services</i>	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						-
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>	14,800.00	-	-	-	-	14,800.00
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Unified and Enterprise Geospatial Information System (UEGIS)	14,800.00	-	-	-	-	14,800.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
<i>Sub-MFO 2.2: Market Development Services</i>	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						-
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>	8,800.00	-	-	-	-	8,800.00
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Unified and Enterprise Geospatial Information System (UEGIS)	8,800.00	-	-	-	-	8,800.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
<i>Sub-MFO 2.2: Market Development Services</i>	131,458.00	-	-	-	-	131,458.00
(i) National Organic Agriculture Program (NOAP)	131,458.00	-	-	-	-	131,458.00
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>	436,873.00	-	-	-	-	436,873.00
(i) National Organic Agriculture Program (NOAP)	398,473.00	-	-	-	-	398,473.00
(ii) Unified and Enterprise Geospatial Information System (UEGIS)	38,400.00	-	-	-	-	38,400.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
<i>Sub-MFO 2.2: Market Development Services</i>	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						-
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>						
(i) National Organic Agriculture Program (NOAP)						-
(ii) Unified and Enterprise Geospatial Information System (UEGIS)						-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
<i>Sub-MFO 2.2: Market Development Services</i>	131,458.00	-	-	-	-	131,458.00
(i) National Organic Agriculture Program (NOAP)	131,458.00	-	-	-	-	131,458.00
<i>Sub-MFO 2.3: Extension Support, Education and Training Services</i>	436,873.00	-	-	-	-	436,873.00
(i) National Organic Agriculture Program (NOAP)	398,473.00	-	-	-	-	398,473.00
(ii) Unified and Enterprise Geospatial Information System (UEGIS)	38,400.00	-	-	-	-	38,400.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<i>Sub-MFO 2.4: Research and Development</i>								
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	
<i>(b) MFO**3: Irrigation Network Services</i>								
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	
<i>(c) MFO**5: A&amp;F Equipment and Facilities Support</i>								

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						-
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
<i>Sub-MFO 2.4: Research and Development</i>	100,654.00	-	-	-	-	100,654.00
(i) National Organic Agriculture Program (NOAP)	100,654.00	-	-	-	-	100,654.00
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	17,223.00	-	-	-	-	17,223.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
<i>Sub-MFO 2.4: Research and Development</i>						-
(i) National Organic Agriculture Program (NOAP)						-
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
<i>Sub-MFO 2.4: Research and Development</i>						-
(i) National Organic Agriculture Program (NOAP)						-
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
<i>Sub-MFO 2.4: Research and Development</i>	100,654.00	-	-	-	-	100,654.00
(i) National Organic Agriculture Program (NOAP)	100,654.00	-	-	-	-	100,654.00
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	17,223.00	-	-	-	-	17,223.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
<i>Sub-MFO 2.4: Research and Development</i>						-
(i) National Organic Agriculture Program (NOAP)						-
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
<i>Sub-MFO 2.4: Research and Development</i>	100,654.00	-	-	-	-	100,654.00
(i) National Organic Agriculture Program (NOAP)	100,654.00	-	-	-	-	100,654.00
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)						
(c) MFO**5: A&F Equipment and Facilities Support	17,223.00	-	-	-	-	17,223.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(i) National Organic Agriculture Program (NOAP)						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) National Organic Agriculture Program (NOAP)	17,223.00	-	-	-	-	17,223.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) National Organic Agriculture Program (NOAP)						-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) National Organic Agriculture Program (NOAP)						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Subtotal (AM)
(i) National Organic Agriculture Program (NOAP)	17,223.00	-	-	-	-	17,223.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(i) National Organic Agriculture Program (NOAP)	17,223.00	-	-	-	-	17,223.00



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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(d) Unclassified MFO								
(i) National Organic Agriculture Program (NOAP)	NOAP Directorate	NOAP serves as the first direction in the implementation of the Organic Agriculture Act of 2010 Republic Act 10068. The Organic Agriculture Act of 2010 aims to promote, propagate, develop further and implement the practice of organic agriculture in the Philippines that will cumulatively condition and enrich the fertility of the soil, increase farm productivity, reduce pollution and destruction of the environment, prevent the depletion of natural resources, further protect the health of farmers, consumers and the general public, and save on imported farm inputs. Towards this end, a comprehensive program for the promotion of community-based organic fertilizers such as compost, pesticides and other farm inputs, together with a nationwide educational and promotional campaign for the use and processing, as well as the adoption of organic agricultural system as a viable alternative shall be undertaken. Ultimately, it supports the central role of the farmers, indigenous people and other stakeholders at the grassroots of the program.	Nationwide		4	16	increase in yield or volume of production	
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>1/2</sup>	BSWM	SLM is a strategic component of the national agriculture program expressed in the Philippine Development Plan 2011-2016. It addresses both processes of agricultural resource degradation and the underlying causes of unsustainability, recommending courses of actions.	Interregional	Selected Pilot Areas of mapped land degradation hotspots	4	2, 7, 16	increase in yield and volume of production; increase in net profit:cost ratio	
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2/</sup>	BSWM	The aim of this project is to enable improved planning of agricultural development in upland watersheds in the southern Philippines such that agricultural production can be increased and watersheds can be protected - precursors to reducing rural poverty and improving livelihoods.	Interregional	Bohol and Misamis Oriental	4	2, 7, 16	improved food security growth in agriculture and fishery sector increased incomes in agriculture and fishery sector increased	
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1/</sup>	DA	Due to the complexities of climate change and their impact on the landscape, agriculture and forestry systems of the fragile ecosystems of the area, modifications on what is suitable for the sustainable use of the region's natural resources is needed. In particular, appropriate climate change adaptation techniques and technologies adapted to these ecologies will need to be researched, developed and disseminated broadly to up-scale them at the national level. Further, the proposed project will investigate both adaptation techniques suitable for the production systems in Bohol's Chocolate Hills, in particular, and other wet ecosystems in general.	Interregional	Visayas Region	4	2, 7	growth in agriculture and fishery sector increased incomes in agriculture and fishery sector increased	
<b>GOAL 2 Total Investment Targets</b>								

<sup>1/</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2/</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(d) Unclassified MFO	927,200.00	-	-	-	-	927,200.00
(i) National Organic Agriculture Program (NOAP)	927,200.00	-	-	-	-	927,200.00
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>	-	-	-	-	-	-
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>	-	-	-	-	-	-
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>	-	-	-	-	-	-
<b>GOAL 2 Total Investment Targets</b>	<b>947,193.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>947,193.00</b>

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(d) Unclassified MFO	-	-	-	-	-	-
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>	-	-	-	-	-	-
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>	-	-	-	-	-	-
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>	-	-	-	-	-	-
<b>GOAL 2 Total Investment Targets</b>	<b>1,558,424.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,558,424.00</b>

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(d) Unclassified MFO	1,132,604.32	-	-	-	-	1,132,604.32
(i) National Organic Agriculture Program (NOAP)	1,132,604.32	-	-	-	-	1,132,604.32
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>	-	-	-	-	-	-
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>	-	-	-	-	-	-
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>	-	-	-	-	-	-
<b>GOAL 2 Total Investment Targets</b>	<b>1,147,404.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,147,404.32</b>

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(d) Unclassified MFO	1,132,604.32	-	-	-	-	1,132,604.32
(i) National Organic Agriculture Program (NOAP)	1,132,604.32	-	-	-	-	1,132,604.32
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>	-	-	-	-	-	-
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>	-	-	-	-	-	-
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>	-	-	-	-	-	-
<b>GOAL 2 Total Investment Targets</b>	<b>1,141,404.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,141,404.32</b>

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(d) Unclassified MFO	3,192,408.64	-	-	-	-	3,192,408.64
(i) National Organic Agriculture Program (NOAP)	3,192,408.64	-	-	-	-	3,192,408.64
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>	-	-	-	-	-	-
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>	-	-	-	-	-	-
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>	-	-	-	-	-	-
<b>GOAL 2 Total Investment Targets</b>	<b>4,794,425.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,794,425.64</b>

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(d) Unclassified MFO						
(i) National Organic Agriculture Program (NOAP)	-	-	-	-	-	-
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>						
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>						
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>						
<b>GOAL 2 Total Investment Targets</b>						

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(d) Unclassified MFO	3,192,408.64	-	-	-	-	3,192,408.64
(i) National Organic Agriculture Program (NOAP)	3,192,408.64	-	-	-	-	3,192,408.64
(ii) Addressing Desertification, Land Degradation and Drought in the Philippines Through Strengthening Capacities in the Implementation of Sustainable Land Management (SLM) <sup>2</sup>	-	-	-	-	-	-
(iii) Watershed evaluation for sustainable use of sloping agricultural land in the Southern Philippines <sup>2</sup>	-	-	-	-	-	-
(iv) Visayas Community-based Adaptation to Climate Change (ViCACC) <sup>1</sup>	-	-	-	-	-	-
<b>GOAL 2 Total Investment Targets</b>	<b>4,794,425.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,794,425.64</b>

<sup>1</sup> Pipeline/proposed PAP. Total project cost to be determined.

<sup>2</sup> investment target amounting to PhP44.14 million for two BSWM projects are reflected in Chapter 9: Sustainable and climate-resilient environment and natural resources