

Chapter 6: Social Development

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In Php Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Societal Goal : Inclusive Growth and Poverty Reduction									
Sector Outcome: Equalized Development Opportunities									
Subsector Outcome: Improved Health and Nutrition Status									
1. Organizational Outcome : Access to Social Health Insurance Assured									
(a) Major Final Output : Leveraging services for priority health programs									
(i) National Health Insurance Program	DOH	Enroll 10.8 million NHTS households in PhilHealth	Nationwide		6	2013-2016 (Annual)	2013 - 25,900,000 2014 - 25,900,000 2015 - 38,900,000 2016 - 38,900,000 129,600,000.00	GOP	Enrolled 5.2 M poor households; expanded benefits (outpatient package, no balance billing for 23 conditions and catastrophic care)
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured									
(a) Major Final Output : Tertiary and other Specialized Health Care									
(i) Subsidies for Hospital Care	DOH	Provide subsidy to 82 DOH-retained hospitals	Nationwide		6	2013-2016 (Annual)	2013 - 14,400,000 2014 - 14,900,000 2015 - 15,400,000 2016 - 15,900,000 60,600,000.00	GOP	Provided hospital services to thousands of poor Filipinos in 82 DOH hospitals
(b) Major Final Output : Leveraging services for priority health programs									
(i) Health Facilities Enhancement Program	DOH	Upgrade BHS, RHUs, LGU hospitals, DOH hospitals	Nationwide		6	2013-2016	2013 - 13,600,000 2014 - 17,700,000 2015 - 10,600,000 2016 - 7,100,000 49,000,000.00	GOP	2012 Projects (756 health facilities) 76.3% Ongoing 23.4% Bidded/Awarded  POC PPP project bidded out
(ii) Expanded Program on Immunization	DOH	Fully immunize 95% of eligible population	Nationwide		6	2013-2016 (Annual)	2013 - 4,992,075 2014 - 4,992,075 2015 - 4,992,075 2016 - 4,992,075 19,968,300.00	GOP	1,292,439 Fully Immunized Children (partial report only as of 28 January))
(iii) National TB Control Program	DOH	Reduce local variation in TB Control program performance, scale up and sustain coverage of DOTS implementation, ensure provision of quality TB services, and reduce out-of-pocket expenses related to TB care financing	Nationwide		6	2013-2016 (Annual)	2013 - 1,021,023 2014 - 1,253,979 2015 - 1,279,059 2016 - 1,304,640 4,858,701.00	GOP	192,427 Adult TB Cases detected and provided treatment  39,500 childhood TB cases detected  71,592 childhood TB cases given IPT treatment
(iv) Other Infectious Disease control incl HIV prevention	DOH	Prevent the further spread of HIV infection and reduce the impact of the disease on individuals, families, communities, and various sectors	Nationwide		6	2013-2016 (Annual)	2013 - 356,000 2014 - 700,000 2015 - 880,000 2016 - 980,000 2,916,000.00	GOP	All 16 CHDs, PGH & 2 private treatment hubs provided supply of anti-retroviral drugs;  3,200 people living with HIV given anti-retroviral drugs
(v) Family Health and Responsible Parenting	DOH	Improve the health and welfare of mothers, children and other members of the family; Provide information and services for the couples of reproductive age to plan their family	Nationwide		6	2013-2016 (Annual)	2013 - 4,190,684 2014 - 4,190,684 2015 - 4,190,684 2016 - 4,190,684 16,762,736.00	GOP	330 BEmONC teams trained on BEmONC;  1,186356 infants and 9,450,553 children given Vit A supplementation;
							16,762,736.00		

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(vi) Community Health Teams	DOH	Training and deployment of CHTs to areas of need	Nationwide		6	2013-2016 (Annual)	2013 - 1,312,762 2014 - 1,444,038 2015 - 1,558,442 2016 - 1,714,286 6,029,528.00	GOP	164,456 CHT members trained and deployed; 2,999,707 households visited
(vii) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	DOH	Deployment of doctors, nurses and midwives to areas of need	Nationwide		6	2013-2016 (Annual)	2013 - 2,856,183 2014 - 2,856,183 2015 - 2,856,183 2016 - 2,856,183 11,424,732.00	GOP	RNHEALS deployed Batch 1 (Mar. 2011-Feb 2012): 9,518 Batch 2 (Jan 2012 - Dec. 2012): 11,377 Batch 3 (Mar 2012 - Dec. 2012): 10,080  DTTBs deployed: 182  Midwives deployed: 3,059
(viii) Medicine Access Program (Complete Treatment Packs)	DOH	Provision of free medicines for poor families under NHTS through the RHUs	Nationwide		6	2013-2016 (Annual)	2013 - 680,000 2014 - 400,000 2015 - 400,000 2016 - 400,000 1,880,000.00	GOP	Distributed Complete Treatment Packs to 1,377 municipalities/RHUs
Mindanao Health Sector Policy Support Programme - European Union (EU) Grant (2006-2012) (Php 2.2 B)	DOH	Support to the health sector reform process in some conflict-affected areas in Mindanao, and at the same time contributing to confidence and peace building. The programme objectives do not differ significantly from HSPSP, but are on a much lower scale, doable in Mindanao's current institutional context.	Interregional	IX, X, XI, XII, XIII & ARMM	6	2006-2012	733.33	FAP	Project Completed
Health Sector Policy Support Programme II - EU Grant (2011-2014) (Php 2.4 B)	DOH	Continuation of ongoing EU support to health reform initiatives through sector budget support which can be utilized to augment the resources of DOH in support of KP/UHC implementation.	Nationwide		6	2011-2014	2,400.00	FAP	As of end of 2012, EU was able to release the second fixed (€5M) and the first variable (€1.75M) tranches. As of reporting date, Php 200M was already downloaded to CHDs intended for civil works for health facilities, wherein some were in the DAED/Schematic preparations while others were in the early stages of bidding process.
Subsector Outcome : Enhanced Knowledge and Skills									
Organizational Outcome: Improved Access to Quality Basic Education									
(a) MFO 2: Basic Education Services									
(i) Creation of Teaching Positions	DepED	The creation of new Teacher I items in DepEd annual budget aims to address the requirements of schools with critical teacher shortages.	Nationwide		6	2011-2016	40,412,357.07	NG	15,863 teachers were hired
(ii) Construction of Classrooms									
1. Basic Educational Facilities	DepED and DPWH	A program implemented to address the classroom, water and sanitation facilities and furniture requirements of the schools belonging to the "red and black" zones of Basic Education Information System (BEIS), as well as the repair and rehabilitation of classrooms and other heritage buildings.	Nationwide		6 & 10	2011-2016		NG	Using 2011 fund, 8,527 classrooms were constructed while for 2012 fund, 1,976 classrooms were constructed.

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2.Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	DepED	PSIP-I is a Build-Lease-Transfer contract covering the design, construction and maintenance of 9,303 classrooms in Regions I, III and IV-A. Meanwhile, PSIP-II is a Build-Transfer contract covering the design and construction of 10,679 classrooms in 14 regions nationwide (basically all except NCR, Region IV-A and ARMM)	Interregional	I, III & IV-A	6 & 10				For PSIP-I, construction has just started last February 2013 and will finish on January 2014.  DepEd official submission indicates only PhP 4 Billion for 2013 for PSIP as a whole. Cost reflected is based on ICC/NEDA Board Approved Cost ( <a href="http://www.neda.gov.ph/progs_prj/ICC/ICC%20NB%20Approved%20Projects%2031%20Jan%202013.pdf">http://www.neda.gov.ph/progs_prj/ICC/ICC%20NB%20Approved%20Projects%2031%20Jan%202013.pdf</a> )
3.Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	DepED		Interregional	I, II, III, IVB, V, VI, VII, VIII, IX, X, XI, XII, XIII and CAR	6 & 10	2012-2021		NG	For PSIP-II, the bidding is on going and contract is expected to be awarded to the winning bidder by August 2013.  DepEd official submission indicates only PhP 4 Billion for 2013 for PSIP as a whole. Cost reflected is based on ICC/NEDA Board Approved Cost ( <a href="http://www.neda.gov.ph/progs_prj/ICC/ICC%20NB%20Approved%20Projects%2031%20Jan%202013.pdf">http://www.neda.gov.ph/progs_prj/ICC/ICC%20NB%20Approved%20Projects%2031%20Jan%202013.pdf</a> )
4. SPF- Regular Schoolbuilding Program (RSBP)	DPWH	School Building Program implemented by Department of Public Works and Highways allocation of which is by legislative district in accordance with the allocation criteria mandated under RA 7880 or Roxas Law otherwise known as "Fair and Equitable Allocation of the DECS' Budget for Capital Outlay".	Nationwide		6 & 10	2011-2016		NG	999 classrooms were constructed using 2011 fund
5. Quick Response Program (QRF)	DepED	Uses the standby fund included in the Department of Education (DepED) budget exclusively appropriated for the repair, rehabilitation, reconstruction, or replacement of school buildings and facilities affected by the calamities such as fire, typhoons or floods, earthquake or earthquake fires, and others to normalize the situation as quickly as possible.	Nationwide		6 & 10	2011-2016		NG	By end 2012, 248 (86%) new classrooms were constructed and 668 (97%) classrooms were repaired.
6. School Building Program for Basic Education (SBP4BE)	DepED	SBP4BE seeks to improve learning outcomes by providing a conducive learning environment through the provision of quality and resilient school buildings with the appropriate classroom package .	Interregional	III and IV-A: Antipolo, Batangas, Laguna, Rizal, Quezon, Cavite, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales	6 & 10	2013-2014		ODA Grant (GOA) and GOP	On-going implementation. Technical Support Unit housed in PFSED.
(iii) Procurement of Textbooks and Teachers' Manual	DepED	To provide quality and reasonably priced instructional materials to the public school system	Nationwide		6	2011-2016	3,193,223.00	NG	For 2012, completed the delivery of 60.1 million textbooks, 1.7 million K to 12 Learning Materials, and 743 thousand other various instructional materials to students and teachers nationwide.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(iv) Provision of Science Equipment and Math Tools	DepED	Distribution of packages of science and math equipment including laboratory glassware and storage cabinets to improve the students' learning and appreciation of science concepts and its applications.	Nationwide		6	2011-2016	8,699,442.34	NG	On-going procurement for the 2011 and 2012 budgets.
(v) DepEd Computerization Program	DepED	The program aims to provide public schools with appropriate technologies that would enhance the teaching-learning process. The program shall provide one computer laboratory and internet connectivity to all public schools.	Nationwide		6 & 10	2011-2016		NG	In SY 2012-13, the Department has allocated PhP 1,801,500,000 for DCP. To date, 3,617 new e-classroom packages and 666 IT equipment were provided to Elementary and Secondary schools nationwide, in addition to the 1,200 IT equipment given to district ALS coordinators and 320 laptops distributed to mobile teachers.
(vi) School-Based Feeding Program	DepED	The SBFP was previously known as the Breakfast Feeding Program (BFP) which was initially conceptualized and launched in 1997 to address the "short-term-hunger syndrome" among public elementary school children. As the program progressed, it shifted from just addressing the short-term hunger to addressing a more serious problem of under-nutrition in schools. The program was renamed to SBFP so as not to limit the feeding to breakfast only.	Nationwide		6	2011-2016	23,268,388.94	NG	
(vii) School Based Management	DepED	Empowers the schools and establishes linkages to community, internal and external stakeholders. SBM Grant is a pool of funds composed of school grants and program support funds given to the schools in order to implement SBM. Specifically, the schools use the grants for school improvement planning and the implementation thereof with the ultimate goal of enhancing school learning outcomes.	Nationwide		6	2011-2012	4,121,600.00	NG	
(viii) Universalization of Kindergarten Education	DepED	A support fund to implement Universalization of Kindergarten Education by hiring kindergarten volunteer teachers .	Nationwide		6	2011-2014	5,046,146.77	NG	For SY 2012-13, a total of 42,343 Kindergarten volunteer teachers were hired compared to 41,973 in SY 2011-12.

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(ix) Strengthened IP/Basic Education Madrasah	DepED	This program is the DepEd response to the desire of IP communities for an education that is responsive to their context, respects their identities, and promotes the value of their traditional knowledge, skills, and other aspects of their cultural heritage. Specifically, it aims to improve the appropriateness and responsiveness of the IP curriculum, capacity building for teachers, managers, and personnel and development of culturally appropriate learning resources in public schools with IP enrollees as well as to address the learning needs of those IP learners who are outside the formal education system. The program was created to provide quality education to Muslim learners in the public schools and private Madaris and to Muslim out of school youths and adults. This is to ensure that all Muslim school children and OSYs have access to an Islamic-friendly educational curriculum and	Nationwide		6	2011-2016	2,616,173.24	NG	Formulated National Indigenous Peoples (IP) Education Policy Framework through DepEd Order No. 62, s. 2011
(x) Alternative Learning System (Accreditation & Equivalency Program)	DepED	A program aimed at providing an alternative pathway of learning for out-of-school youth and adults who are basically literate but have not completed the 10 years of basic education mandated by the Philippine Constitution. Through this program, school dropouts are able to complete elementary and secondary education outside the formal system.	Nationwide		6	2011-2016	1,291,244.19	NG	In CY 2011 alone, the number of examinees increased from 106,140 to 165,621, equivalent to 56% growth; while the number of passers also increased by 115.6% from 33,197 to 71,561. A faster rate of growth was recorded among A&E test passers as compared to the number of examinees during the same period, which lead to an increase in the ratio of passers to examinees from 31.3% to 43.2%.
(xi) Abot-Alam Program	DepED	Abot-Alam is a national strategy to organize efforts in integrating programs for out-of-school youth (OSY), with the vision of providing them opportunity for education, career and employment. It is a two-phased program which includes a Barangay Targeting System for OSY and a Community Reintegration Program that will reintegrate the OSY to their communities through programs and services offered by DepEd, TESDA, and other partner agencies. The OSY Barangay Targeting System aims to come up with a comprehensive database of the OSY nationwide through a unified national targeting system.	Nationwide		6	2014-2016	5,339,258.35	NG	New Program

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(xii) Strengthened Technical Vocational Education Program	DepED	The STVEP is devised to provide high school graduates with opportunities to acquire certifiable vocational and technical skills that will allow broader options in pursuing their post secondary career, whether this is a college education, short term technical courses, entrepreneurship or apprenticeship leading to eventual formal employment. It also offers high school graduates employable and entrepreneurial skills that will enable them to support their post-secondary career and/or their family needs.	Nationwide		6	2011-2016	3,658,982.95	NG	Some 282 secondary technical vocational schools all over the country are being assisted by the program in terms of: o Policy Support; o Curriculum Development, Implementation, Evaluation and Expert Validation; o Capability Building.; o Provision of Infrastructure Support/Facilities; and Provision of Competency Assessment Support Fund.
(xiii) Human Resource Training and Development Program	DepED	A pool of fund for human resource development and training programs. More specifically, it aims to make the Department responsive to the organizational needs and manpower requirements by developing appropriate skills and attitudes of personnel.	Nationwide		6	2011-2016	5,682,020.10	NG	
(xiv) Basic Education Sector Transformation (BEST)	DepED	Basic Education Sector Transformation (BEST) is designed for a twelve (12) year implementation divided into two phases aimed to contribute to improvement in the equitable access to quality basic education in the Philippines. The first phase of BEST (2013 – 2019) will have two main components; Improving Teaching and Learning; and Strengthening Systems.	Interregional		6	2013-2019	4,700,339.70	ODA Grant (GOA) and GOP	Subject to ICC - Technical Board and Cabinet Committee meeting approval
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)	DepED	The overall goal of the program is to improve access to quality basic education in ARMM. This will be achieved in four major components, which are (a) Kinder and Basic Education; (b) School Health; (c) Tech Voc for OSY and (d) Alternative Delivery Modes which will be the BRAC (Bangladesh Rural Advancement Committee) model.	Region-specific	ARMM: Basilan, Tawi-Tawi, Sulu, Maguindanao, Lanao del Sur Lamitan & Marawi City	6	2012-2017	2,618,000.00	ODA Grant (GOA)	On-going implementation-start up phase; subsidiary agreement signed Nov. 21, 2012.
(b) MFO 3: Regulatory and Developmental Services for Private Schools									
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	DepED	Aims to increase participation rate and to decongest public secondary schools through the extension of financial assistance to deserving elementary school graduates who wish to pursue their secondary education in private schools. The assistance is provided to private education through the Education Service Contracting (ESC) and the Education Voucher System (EVS).	Nationwide		6	2011-2016	30,220,485.47	NG	In SY 2012-13, 709,705 students are receiving Education Service Contracting (ESC) grants from the PhP 4,292,904,205.
1.Organizational Outcome 1 : Improved quality of higher education									
(a) Major Final Output*2 : Quality Assurance Services									

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(i) PAP 1: Scholarships	CHED	to provide access to quality higher education among poor but deserving students, faculty development and capability training program for higher education administrators	Nationwide		6	2011-2016	14,325,028.00	National Government (Higher Education Development Fund)	A total of 43,786 students were granted financial assistance in SY 2012-2013; 1,015 faculty grantees; 1,095 HEI managers trained.
(ii) PAP 2: Development of world-class universities	CHED	support to HEIs to be ranked among the world's top universities and provision of support to centers of excellence/development and R & D centers	Interregional	IV-A, IV-B, VII, X, & NCR	6	2011-2016	7,016,300.00	National Government (Higher Education Development Fund), ODA, Private Sector	There are 137 COEs/CODs identified and 53 supported; 10 PHERNet and 18 HERRC( R&D centers) established and supported. A proposal for the development of world-class universities is on-going.
2. Organizational Outcome2: Improved relevance of higher education and research									
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education									
(iii) PAP 3: Higher Education Research & Development and Extension Program	CHED	will generate 258 technologies/applied and transferred to the NAPC identified communities	Nationwide with special focus on Regions CAR, 2, 3,, 4-A, 5, 7, 8 & 11		6	2011-2016	9,273,654.00	National Government (Higher Education Development Fund), ODA, and Private Sector	10 on-going extension projects for Regions 1, IV-B, 5, CAR, 7 to be completed in 2014
3. Organizational Outcome 3: Effective and efficient management of higher education system									
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education									
(iv) PAP 4: Higher Education Reform Agenda (HERA)	CHED	to develop a blue print for higher education system	Nationwide		6	2011-2016	1,891,420.00	National Government (Higher Education Development Fund), and ODA	Draft blueprint
Rationalization of higher education									
Organizational Outcome: Develop Productive and Competitive Filipino Workers									
(a) Major Final Output*1: Employment Facilitation and Manpower Development Services									
TESDA Development Fund	TESDA	Based on Sec. 31 of RA 7796, a funding window to be utilized in awarding of grants and providing assistance to industries, training institutions and local government units to participate in the user-led and demand-driven TESD.	Nationwide		6	2011-2016	5,000,000.00	General Appropriation Act (GAA)	to be operationalized*
Major Final Output* 3-Support to TVET Provision									
Scholarship and Student Assistance Program	TESDA	The Training for Work Scholarship Program (TWSP) provides immediate intervention to meet the need for highly critical skills. It is directed towards priority sectors where jobs are available. The scholars of the Program receive free training and assessment.	Nationwide	All	6	2011-2016	9,100,000.00	General Appropriation Act (GAA)	37% of 920,000 beneficiaries targeted for 2011-2016 have availed of the program.

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(xi) Certification	TESDA	Assure the quality of skilled workers produced by Philippine TESD system.	Nationwide		6	2011-2016	240,000.00	General Appropriation Act (GAA)	40% of 3,999,227 persons targeted issued with certificates of competency
(d) Major Final Output*2: Policy Development and Institutional Support									
a. DOLE Computerization/ISSP									
TESD Management Information System	TESDA	Real time monitoring of TESD reports from public and private TESD providers and tracking of TESD beneficiaries	Nationwide		2, 3 & 6	2011-2016	350,000.00	General Appropriation Act (GAA)	ISSP 2013-2016 Formulated; 15M approved by the Approving Authority
1. Organizational Outcome: S&T Human Resource Developed*	DOST - SEI	This refers to the implementation and management of undergraduate and graduate scholarship programs. It also involves activities such as monitoring of scholars, disbursement of financial assistance, and tracking of scholar-graduates, among others.	Nationwide		6	Yearly implementation of Scholarship Programs	9,708,451.00	General Appropriation Act (GAA)	Scholarship Programs:
(a) Major Final Output: Administration of S&T Scholarship Programs*									DOST Undergraduate Level supported the
(i) Program/ Project: Development, Utilization, and Implementation of the Science and Technology Scholarships*									9,099 (2011)
									9,565 (2012)
									DOST Graduate Level supported the following number of scholars for 2011 to 2012:
									2,592 (2011)
									1,875 (2012)
Organizational Outcome: Critical Mass of Professionals and Leaders in Science and Technology	PSHS System								
Major Final Output: Provision of Special Science Secondary Education									
PAP 1: General Administration and Support		PAP 1: General Administration and Support	Nationwide		6 & 10	2011-2012	77,500.00	General Appropriation Act (GAA)	accomplished
Administration of Scholarship for Secondary Science and technology Education that Promotes Global Excellence	PSHS - Diliman	Operation of School Campus	Region-Specific	NCR	6 & 10	2011-2012	213,277.00		accomplished
	PSHS - Southern Mindanao Campus		Region-Specific	IX		2011-2012	92,239.00		accomplished
	PSHS - Western Visayas Campus		Region-Specific	VI		2011-2012	98,350.00		accomplished
	PSHS - Eastern Visayas Campus		Region-Specific	VIII		2011-2012	105,286.00		accomplished
	PSHS - Cagayan Valley Campus		Region-Specific	II		2011-2012	100,132.00		accomplished
	PSHS - Central Mindanao Campus		Region-Specific	X		2011-2012	101,173.00		accomplished
	PSHS - Bicol Region Campus		Region-Specific	V		2011-2012	105,099.00		accomplished
	PSHS - Ilocos Region Campus		Region-Specific	I		2011-2012	79,253.00		accomplished
	PSHS - Central Visayas Campus		Region-Specific	VII		2011-2012	74,403.00		accomplished
	PSHS - Central Luzon Campus		Region-Specific	III		2011-2012	55,567.00	accomplished	

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	PSHS- Cordillera Administrative Region Campus		Region-Specific	CAR		2011-2012	87,722.00		accomplished
	PSHS-SOCCSKSARGEN Region Campus		Region-Specific	XII					accomplished
	PSHS-CARAGA		Region-Specific	XIII					accomplished
	PSHS System	Conduct of NCE	Nationwide		6	2011-2012	17,123.00		accomplished
	PSHS System	Policy Formulation, Program Planning	Nationwide		6	2011-2012	7,194.00		accomplished
Subsector Outcome: More Secure Shelter									
Organizational Outcome: Direct Housing Provision									
MFO 1 : Resettlement Services									
(i) Housing Program for ISFs in Danger Areas in Metro Manila	NHA	Resettlement (in-city, off-city) and land acquisition for 104,000 ISFs in danger areas (rivers, esteros, creeks) in Metro Manila. Undertaken through in-city low-rise housing development	Region-specific	NCR	6	2011-2016	50,000,000.00	GAA	
(iv) Regular Resettlement Program	NHA	Resettlement for ISFs in danger areas, calamities, infrastructure projects and regional resettlements.	Nationwide		6	2011-2016	31,692,903.00	GAA	Completed resettlement for 63,500 ISFs.
(v) Housing Assistance to Calamity Victims	NHA	Housing assistance to victims of calamities and disasters nationwide.	Nationwide		6	2011-2016	4,000,000.00	GAA	
(vi) Settlements Upgrading	NHA	Slum upgrading services for ISFs.	Nationwide		6	2011-2016	3,014,713.00	GAA	Provided assistance to 15,470 ISFs.
(vii) Local Housing Program	NHA	Housing assistance to LGUs for resettlement and site development. Mandated under the Comprehensive and Integrated Shelter Financing Act (CISFA) (RA 7835), the program implements cost-recoverable	Nationwide		6	2013-2016	2,060,336.00	GAA	
(viii) AFP/PNP Housing Program	NHA	Provision of socialized housing to AFP and PNP personnel.	Nationwide		6	2011-2016	32,596,470.00	GAA	Completed 38,300 housing units.
(ix) Community Mortgage Program (CMP)	NHA	Provision of security of tenure to ISFs through land acquisition, land development and land distribution for amortization of ISFs.	Nationwide		6	2011-2016	11,100,000.00	GAA	In 2012, CMP released Php 550.88 million for 100 projects benefiting 9,323 ISFs.
Subsector Outcome: Expanded Social Protection									
Organizational Outcome: Responsive Policy Environment for Social Welfare and Development Concern; Strengthened Capacity and Increased Resources of Intermediaries Sector; and Empowered/Protected Disadvantaged and Vulnerable Individuals, Families, and Communities									
MFO 1 : Social Protection Policy/Plans Services									
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	DSWD and statistical agencies	It is an information management system that identifies who and where the poor are.	Nationwide		6	2011-2016	2,970,700.00	GAA	
MFO 2 : Social Protection Services									
DSWD									

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Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In Php Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(i) Pantawid Pamilya Program	DSWD with DepEd, DOH, NEDA, NAPC, DILG, WB, AUSAID, UNFPA	Pantawid Pamilya, the Philippine version of conditional cash transfer (CCT) program, is an innovative social development approach and poverty reduction strategy that provides an immediate relief from daily financial difficulties of extremely poor households while aiming to break the inter-generational poverty cycle through investments in human capital.	Nationwide		6	2008-2016	212,206,881.00	GAA	
(ii) Sustainable Livelihood Program	DSWD	A community-based program that provides entrepreneurial and employment opportunities for the poor	Nationwide		6		20,459,345.00	GAA	
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB	DSWD with LGU, NEDA, DOF, WB, MCC	A community demand-driven development project that aims to improve the quality of life of its beneficiaries through development of their capacity to design, implement and manage local development activities that reduce poverty and strengthen their participation in local governance.	Interregional	CAR, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CARAGA	6	2011-2013	3,628,755.00	GAA, Foreign Funding	
(iv) KALAHI CIDSS - 2 with Pilot National Community Driven Development Program (NCDDP) *pilot program continuing the CDD strategy	DSWD with HDPGCC1 LGU		Interregional	CAR, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CARAGA, I, II, III	6	2013-2016	34, 559, 354	GAA, Foreign Funding	
(v) Social Pension for Indigent Senior Filipino Citizens	DSWD and DILG	Provides monthly stipend amounting to Php 500.00 to augment the daily subsistence and other medical needs of indigent Senior Citizens ages 77 years old and above.	Nationwide		6	2011-2015	14,629,471.00	GAA	
(vi) Supplementary Feeding Program	DSWD	The Program is the mechanism that provides food, in addition to the regular meals, to children attending day care sessions and supervised neighbourhood play	Nationwide		6	2011-2015	15,341,377.00	GAA	

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(vii) Food for Work Program for Internally Displaced Persons (IDP)	DSWD with LGU, NFA, WFP	The program is a short-term intervention to provide temporary employment to distressed/displaced individuals and families by participating in or undertaking preparedness, mitigation, relief and rehabilitation or risk reduction projects and activities in their communities or in evacuation centers	Interregional	NCR, CAR, I, II, III, IV-A, V, X, XII, ARMM,	6	2011-2012	1,762,438.00	GAA	
(viii). Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only	DSWD with OPAPP	PAMANA is a multi-agency project. It aims to reduce poverty and vulnerability through community infrastructure, improve governance through partnerships with national and local institutions, and empower communities to address issues of vulnerability and peace through activities that promote social cohesion	Region Specific	ARMM	6 & 8	2012	789,800.00	Special Funds	
Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership	DOLE								
MFO 1 : Employment Facilitation and Manpower Development Services	DOLE								
(i) Special Program for Employment of Students (SPES)	DOLE-OSEC (BWSC, ROs)	Aims to assist poor but deserving students pursue their education by encouraging employment of those in	Nationwide		2 & 6	Continuing	4,632,273.00	GAA	258,947 poor but deserving students were provided with assistance under the SPES program with funding support of P453,628,357
(ii) DOLE Integrated Livelihood Programs (DILP)	DOLE-OSEC (BWSC, ROs)	DILP is the DOLE's contribution to the national agenda of reducing poverty through the promotion of livelihood and entrepreneurship development and transforming livelihood projects into community enterprises through convergence of services.	Nationwide		2 & 6	Continuing	2,609,282.00	GAA	178,804 vulnerable and disadvantaged workers which includes workers in the informal sector, farmers and fisherfolks, women, youth, parents of child laborers, low-waged workers, persons with disability (PWDs), indigenous peoples (IPs), elderly and returning OFWs and their families were provided livelihood assistance/ service amounting to P529,262,022
MFO 2: Employment Enhancement, Empowerment and Welfare Services									
(i) Convergence Program to Address Child Labor (HELP ME)	DOLE-OSEC (BWSC, ROs)	HELP ME is a convergence program of the National Government led by the DOLE which aims to contribute to the Millennium Development Goal of eradicating poverty by removing children from worst forms of child labor. This Convergence program aims to provide focused, converged and	Nationwide		2 & 6	New Program (starting 2013)	3,500,000.00	General Appropriation Act (GAA)	This Convergence Program has been presented in the Joint Meeting of the NEDA SDC Board and Human Development and Poverty Reduction (HDPR) Cluster on November 8, 2012. Letter request was sent to DBM for immediate action on the 2013 budgetary requirements of the Convergence Program in the amount of P1.35B for DOLE, DSWD, Deped, DILG, DOH and TESDA.
MFO 3 : Employment Relations, Standards Enforcement and Protection Services	DOLE								

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			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(i)Labor Standards Enforcement Program	DOLE-OSEC (BWC, ROs)	Defines the approaches and strategies that are pursued to ensure voluntary and compulsory compliance with labor laws and standards. The framework envisages the creation of a culture of safety, health and welfare at the workplace and an ethic of self-regulation and voluntary compliance with labor laws among the stakeholders especially among employers and workers of establishments.	Nationwide		2, 3 & 6	Continuing	13,915.00	GAA	Budget is based on Notice of Organizatin, Staffing and Compensation Action (NOSCA) released by DBM last January 11, 2013
MFO 4 : Policy Development and Institutional Support									
DOLE Virtual Integrated System	DOLE	Aims to install and implement the facilities and capabilities for data residing in distantly located DOLE Offices to be efficiently and speedily interconnected, interfaced, and shared automatically with the least or no manual intervention.	Nationwide		2, 3 & 6	2013-2016	239,836.00	GAA	ISSP 2012-2016 formulated; 2012 proposed budget was not released and was rescheduled in 2014-2016; 2013 was released by DBM
Organizational Outcome : Provide new savings scheme option for retirement of local workers	SSS								
MFO 1 : Voluntary Provident Fund for local workers	SSS	Alternative savings scheme for the retirement of local workers in the private sector	Nationwide		6	For implementation in 2013. The bidding process for the development of the Provident Fund System is om-going.	18,857,950.00	Member's contribution	Two failed biddings of the PF information system services because there were no bidders who participated (March and May 2012). Conducted pre-procurement conference (bidding) in December 2012 for the PF system, including module for investment monitoring. Pre-bidding conference was held last March 22, 2013 wih one company formally signifying interest to bid for the development of the Provident Fund System.
A. Subsector /Intermediate Outcome									
1.Organizational Outcome: GAD Concerns Mainstreamed in GOP Policies, Plans and Programs									
(a) Major Final Output 1: GAD Policy Development and Advocacy									
(i) Program/ Project									
(b) Major Final Output 2: Technical Assistance (TA) and Capacity Building Services on Gender Mainstreaming									

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Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(i) Gender Responsive Economic Actions for the Transformation of Women (GREAT) Women Project	Philippine Commission on Women	A governance and capacity development project that aims to promote and support a gender-responsive enabling environment for women's economic empowerment, particularly those in microenterprises. The enabling environment for women's economic empowerment is a combination of policies, programs and institutional mechanisms and similar measures that promote and facilitate the growth of women's livelihood activities and microenterprises to become small and medium enterprises.	Interregional	CAR, IV-A, IV-B, V, VI, VII, VIII, XI, XII, (Ifugao, Quezon, Metro Naga, Iloilo, Bohol, Leyte, Davao del Sur & PPA/LMA in North Cotabato [19 national government agencies, 6 provincial governments, 2 alliances and 48 partner municipalities])	6	2006-2013	252,000,000.00	Canadian International Development Agency (CIDA)	With the GREAT Women Project, the Philippine Commission on Women influenced the crafting of 13 national and 98 local policies and plans with WEE Focus. In addition, PCW through GREAT Women built a core group of GAD-WEE champions (over 700 officials trained) in 19 national agencies it has engaged over the last 4-5 years of the project. At the same time, the required GAD Budgets from government agencies are now better planned and reported to include WEE initiatives.  About 240 projects, programs and services in partner LGUs have benefited 8,192 direct women beneficiaries in 180 groups. These WEE programs and services come in the form capdev or skills trainings, facilitation, organization and registration women groups, product development, marketing and promotions, networking with other agencies, provisions of raw materials and equipment, and provision of infrastructure and facilities for women. Relative to WMEs' access to government services is the realization of 8 common service facilities and 6 training and livelihood centers for WMEs.
(c) Major Final Output 3: GAD Monitoring and Evaluation									
(i) Province-Wide Implementation of the VAW Documentation System (VAWDocS) in Aklan (Note: This project is different from the National Violence Against Women (VAW) Documentation System listed in the draft Major Priority Programs and Projects in the Working Draft of the 2011-2016 PIP)	Philippine Commission on Women (PCW)	Province-wide Implementation of the VAWDocS in Aklan	Region-specific	VI Province-wide (Aklan)	6	April-December 2012 (Monitoring still ongoing)	912,650.00	Spanish Agency for International Development Cooperation (AECID)	The project started with a baseline study of the services and resources of the local government units of Aklan, followed by the formulation of the implementation plan, and culminated with a training on the use of the client forms. VAW service providers from the 17 municipalities and 327 barangay participated in the trainings conducted in three batches.
<b>Total Investment Targets</b>							<b>939,049,058.44</b>		