

Chapter 8: Peace and Security

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Societal Goal: Inclusive Growth and Poverty Reduction									
Sector Outcome: Stable national security									
A. Subsector Outcome 1: Permanent and peaceful									
Intermediate Outcome 1: Negotiated Political settlement of all armed conflicts.									
(a) Major Final Output 1: Peace Agreements signed or completed.									
(i) Support to Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/									
- Substantial Agenda to the Peace Talks	OPAPP		Nationwide		8	2012-2013	35,000.00	NG	Proposed for funding
(ii) Support to Post Peace Agreements (CNN, MILF and MNLF)	OPAPP		Nationwide		8	2012-2016			Proposed for funding
- Profiling of Former Combatants	OPAPP		Nationwide		8	2012-2013	24,718.00	NG	Proposed for funding
- Disarmament and Disposition of Forces towards Reintegration	DSWD		Nationwide		8	2012-2016	1,490,500.00	NG	Proposed for funding
- Disarmament (Arms Renumeration)	DILG/PNP, DND/AFP		Nationwide		8	2012-2013	924,750.00	NG	Proposed for funding
- Demilitarization of Arms	DILG/PNP, DND/AFP		Nationwide		8	2012-2016	42,000.00	NG	Proposed for funding
- Post-conflict reconstruction programs	DILG		Nationwide		8	2012-2016	15,000,000.00	NG	Proposed for funding
- Bangsamoro Development Assistance Fund (BDAF)	OPAPP		Interregional	CAR (CBA/CPLA), Negros and Panay Islands (RPMP/RPA/ABB)	8	2011	-	NG (ODA)	Completed
(iii) Support to Closure Agreements (GPH-CBA/CPLA, GPH-RPMP/RPA/ABB)	OPAPP				8	2011-2015			Proposed for funding
- Support Disarmament, Demobilization and Reintegration					8	2011-2015	410,000.00	NG	Proposed for funding
- Support for capacity building	OPAPP				8	2011-2016	23,500.00		Proposed for funding
- Support for the Establishment of Social Infrastructure/ Social Cohesion activities towards Reintegration					8	2011-2016	53,000.00	NG	Proposed for funding
- Support for the transformation of Former Combatants					8	2011-2015	55,700.00	NG	Proposed for funding
- Support for the Legacy Documentation of the CBA-CPLA (UNDP)					8	2011-2012	1,000.00	NG	Completed
(b) Major Final Output 2: Mainstreamed conflict-sensitive and peace promoting processes and mechanisms in local governance towards peace and social cohesion.									
(i) Support to Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic Development and Social Infrastructures)	OPAPP as Oversight		Nationwide		8	2011-2016			Ongoing implementation (2013), Proposed for funding (2014-2016)
- Social Protection Package for Former Rebels	CHED		Interregional		8	2012-2016	8,000.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
	PhilHealth		Interregional		8	2012-2016	52,800.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
- Community Grants/Community-Driven development interventions	OPAPP		Interregional		8	2011-2012	2,252,837.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
	DAR (ARCDP)		Interregional		8	2012-2016	555,914.00	NG	Ongoing implementation (2012-2013), Proposed for funding (2014-2016)
	DSWD (KCIDSS)		Interregional		8	2012-2016	4,600,302.00	NG	Ongoing implementation Proposed for funding (2014-2016)
- Sub-regional economic development projects	DILG		Interregional		8	2012-2016	4,972,623.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
	DA		Interregional		8	2012-2016	3,900,585.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
	DENR		Interregional		8	2013-2016	240,564.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
	DOE-NEA		Interregional		8	2013-2015	450,500.00	NG	Ongoing implementation (2013), Proposed for funding (2014-2016)
- Monitoring and Evaluation Mechanisms of PAMANA	OPAPP		Nationwide		8	2012-2016	108,020.00	NG	Proposed for funding

Chapter 8: Peace and Security

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
- Transparency and Accountability Mechanisms of PAMANA (Capacity Building from AusAid, NGAS, LGUs)	OPAPP		Nationwide		8	2011-2016	62,863.00	NG	Proposed for funding
-- Operational Costs for Third Party Monitors			Nationwide		8	2011-2016	62,200.00	NG	Proposed for funding
- Peace and Social Cohesion	OPAPP		Nationwide		8	2012-2016	58,900.00	NG	Proposed for funding
(ii) Comprehensive Local Integration Program (CLIP)			Nationwide		8				Ongoing implementation
- SIP Closure, including unenumerated turn-in firearms and ammunitions	OPAPP		Nationwide		8	2011-2012	32,289.00	NG	Ongoing implementation
- Assistance to Newly surrendered Former CPP-NPA members (including possible surge of around	DILG		Nationwide		8	2012-2016	278,540.00	NG	Ongoing implementation
- Permanent demilitarization of firearms (as support to the CLIP)	OPAPP		Nationwide		8	2011-2012	288,287.00	NG	Proposed for funding
- Capacity Development (Policy dialogue/ program development, Capacity building and M&E)	DILG		Nationwide		8	2013-2016	20,000.00	NG	Proposed for funding
(iii) Communications for Peace	OPAPP		Nationwide		8	2012	5,000.00	NG	Ongoing implementation
(iv) Social Mobilization for Peace	OPAPP		Nationwide		8	2013-2016	8,732.00	NG	Proposed for funding
(v) Mainstreaming Peace and Development in Local Governance Project (Spanish Government thru AECID)	OPAPP, AECID		Nationwide		8	2011-2016	27,912.00	NG	Ongoing implementation
(vi) Mindanao Trust Fund - Reconstruction and Development Program (MTF-RDP)	OPAPP, WB		Interregional		8	2011-2013	104,786.00	NG	Proposed for funding
(vii) ARMM Social Fund Project (JICA/JBIC, WB)	ARMM, WB		Region-specific		8	2011-2016	162,360.00	NG (ODA)	Proposed for funding
(viii) Bondoc Led Economic Development Project (Japanese Government thru UN Trust Fund for Human Security/ILO/FAO)	ARMM, JBIC		Region-specific		8	2011-2013	84,030.00	NG (ODA)	Ongoing implementation
(ix) Sorsogon Initiatives: Bringing about Sanctuaries for Peace and Development (Spanish Gov't thru AECID)	OPAPP, ILO		Region-specific		8	2011-2013	187,942.00	NG (ODA)	Ongoing implementation
(x) Mindanao Peace and Development (MPAD-USAid) which include GEM3, TAG, MABS	OPAPP, LGUs, CSOs		Region-specific		8	2011	20,520.00	NG (ODA)	Completed
(xi) Capacity Building for Community Development in Support for Community Development Conflict-Affected Areas in Mindanao (JICA)	MinDA		Interregional		8	2011-2012	4,300,000.00	NG (ODA)	Completed
(xii) Italian Assistance to Agrarian Reform Communities Development Program	OPAPP		Interregional		8	2012-2013	250,000.00	NG (ODA)	Ongoing implementation
(xiii) Conflict Sensitive Asset Reform and Management (COSERAM) GIZ	OPAPP, Italian Gov't		Region-specific	XII	8	2012-2015	2,500,000.00	NG (ODA)	Ongoing implementation
(xiv) State and Peacebuilding Fund	GIZ, OPAPP		Region-specific	XIII	8	2011-2014	371,250.00	NG (ODA)	Proposed for funding
(xv) UNDP - Strengthening National Peace Infrastructure (2012-2016)	WB, OPAPP		Nationwide		8	2011-2012	107,939.00	NG (ODA)	Completed
(xvi) Documentation of good practices and other local initiatives	UNDP, OPAPP		Nationwide		8	2011-2016	81,400.00	NG (ODA)	Ongoing implementation
(xvii) Capacity Building of OPAPP on M&E, Project Management and Government Information Officers	OPAPP		Nationwide		8	2013-2016	90,000.00	NG (ODA)	Proposed for funding
(xviii) Technical Assistance Facility in Support of the Government of the Philippines Security, Peace and Development Agenda	WB, OPAPP		Nationwide		8	2012	5,193.00	NG (ODA)	Completed
(xix) Strengthening of Financial Management and Control Systems of OPAPP	OPAPP, AusAid		Nationwide		8	2012-2013	54,000.00	NG (ODA)	Ongoing implementation
(xx) Leadership Development towards empowerment in the Midst of Change	OPAPP, AusAid (PAHRODF)		Nationwide		8	2011-2012	5,590.00	NG (ODA)	Completed
(xxi) Leadership Development towards empowerment in the Midst of Change	OPAPP, AusAid		Nationwide		8	2012	6,020.00	NG (ODA)	Ongoing implementation
B. Subsector Outcome 2: Safer and more secured environment conducive for development									
Intermediate Outcome 1: Internal stability promoted and sustained									
Organizational Outcome 1: Sustained peace and order condition and public safety									
(a) Major Final Output 1: Crime Prevention and Crime Suppression Services									

Chapter 8: Peace and Security

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(i) Construction of Standard Police Station Buildings	DILG-PNP	The Project is geared towards improving police visibility through the enhancement of 1,321 police stations in vital installations, crime prone areas and tourist destinations nationwide. It is part of the Police Integrated Patrol System (PIPS) which harmonizes and synchronizes all anti-criminality and police security operations throughout the country. It likewise covers the "Bantay Turista" project meant to ensure the safety and protection of local and foreign tourists and to establish appropriate facilities that will cater to the requirements for police service.	Nationwide		8	2013-2016	7,399,918.37	NG	There are 54 police stations funded under GAA 2012 & 2013 and PNPTR FY 2011 & 2012. Of this number, 3 are completed, 18 are on-going and 33 are for bidding.
(ii) PNP Capability Enhancement Program (CEP)	DILG-PNP	This program is part of the PNP's endeavor to continuously strengthen the capability of the police force in maintaining peace and order. Although the Philippine National Police (PNP) Modernization Program (2008 – 2012), with an annual allocation of Php 2 B as provided in the GAA, has somehow filled-up the shortages for basic police equipment, there remains a short fall in the provision of "mission-essential equipment." The program, therefore, intends to provide these required equipment so that the core functions of each policeman and the whole PNP organization in responding to criminality and apprehending criminal thugs will be efficiently carried out.	Nationwide		8	2013-2016	8,000,000.00	NG	on-going
(iii) Operationalization of PNP Intelligence Fusion Centers	DILG-PNP	It is purposely for the collection and processing of intelligence information of the 24 Intelligence Infusion centers which are operationalized during international events and national occasions. The Intelligence Fusion Center is an interim body being operationalized to collect, process intelligence information to ensure the peaceful and safe conduct of any international events, national occasions and other significant occasions and therefore provide timely intelligence reports to police response units in order to prevent or control incidents of crimes during special occasions	Nationwide		8	2011-2016	41,600.00	NG	on-going
(b) Major Final Output 2: Investigation Services									

Chapter 8: Peace and Security

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(i) Institutionalization of PNP e-Crime Incident Reporting System (CIRS) (Effective Crime Indicator and Crime Evaluation System)	DILG-PNP	It is one of the PNP's strategies in enhancing the integrated database system and upgrade the PNP's investigative equipment to give timely, fast, and reliable information of criminals and therefore enhance solution of criminal cases. It is also an electronic innovation strategy to enhance the crime reporting system in the country for an effective law enforcement	Nationwide		8	2011-2014	67,584.79	NG	As of December 2012, 88.42% (workstation compliant) and 62.51% (internet access compliant) of all police stations implements the e-CIRS (e-Blotter System) to achieve a 100% full implementation by 2016.
(ii) Installation of PNP "e-Warrant and e-Rouges" (Effective Crime Indicator and Crime Evaluation System)	DILG-PNP	The e-Warrant System is a system where all warrants of arrest will be electronically documented so that they can be accessed through computers. The e-Rouges Gallery System on the other hand, is an electronic rogues' gallery of wanted persons that will provide every police station in the country access to data on criminals to include pictures that are in the files of the police units.			8	2012-2014	67,000.00	NG	As of December 2012, 88.42% or 1,665 of all police stations were compliant using sourced workstation and implemented the e-Warrant System of Information and e-Rogues Gallery System. Likewise, 62.51% or 1,177 of all Regional Investigation and Detection Management Divisions (RIDMDs), Provincial Investigation and Detection Management Bureaus (PIDMBs), and Police Stations nationwide had internet access (information highway) needed for the implementation of the two systems.
(c) Major Final Output 3: Inmates Safekeeping and Development Services									
(i) Construction of Jail Offices and Facilities	DILG-PNP	The project is the construction of additional jail buildings, offices and jail amenities for the BJMP, which aimed to improve the present living condition of inmates, leading to a safe, secure and a restorative management of all District, City and Municipal Jails. This will certainly decrease by 0.4% the congestion rate of jails, thereby further strengthen its security barriers.	Nationwide		8	2011-2016	5,917,400.03	NG	Targets for 2012 are already completed
(ii) Jail Capability Build Up Program (Purchase of Equipment i.e Firearms, STAR Team Equipments, Vehicles, Probations, CCTV Set, etc)	DILG-PNP	This is the acquisition of additional equipment and other logistical requirements for safeguarding the jail inmates. This, likewise, will strengthen the surveillance, communication, escort and custodial capabilities of jail personnel, as well as, ensure the protection of BJMP personnel in the course of their duties.	Nationwide		8	2011-2016	1,297,438.77	NG	Targets for 2012 are already completed
(iii) Public-Private Partnership Jails (Pay-to-Stay Jails)	DILG-PNP	Pay-to-Stay Jail aimed to seek collection of fees from qualified and affluent inmates to help defray the cost of operating jail facilities under the BJMP	Interregional		8	2011-2016	275,000.00	NG	FS already available but not yet approved by the Approving Body
Organizational Outcome 2: Expedient and dependable justice system									
(a) Major Final Output 1: Law enforcement services (detection and investigation)									
(i) ICT projects of the NBI including the biometric information system	DOJ-NBI	Vital ICT infrastructure for investigation and criminal records	Nationwide		8	2014-2016	560,374.66	National Government	Proposed for funding

Chapter 8: Peace and Security

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(ii) Modernization of investigative capability	DOJ-NBI	Forensic laboratories (1 in Luzon, 1 in Visayas, 2 in Mindanao) and modern investigation equipment	Interregional	NCR, CAR, VII, X, XI	8	2012-2016	300,976.00	National Government	Ongoing implementation
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured									
Organizational Outcome 1: Effective border management and control									
(a) Major Final Output 1: Law enforcement services (immigration enforcement)									
(i) ICT projects of the BI including the Automated Border Control System	DOJ-BI	Automated Border Control System - with biometrics capability in immigration offices/ports nationwide	Nationwide		8	2013-2014	2,723,556.00	National Government	Ongoing implementation
Intermediate Outcome 3: Highest standard of capability and preparedness against natural calamities and disasters achieved									
Organizational Outcome 1: Communities where lives and properties are protected from destructive fire and other emergencies									
(a) Major Final Output 1: Fire Prevention, Suppression and Investigation Services									
(i) Establishment of Fire Protection Services in 697 municipalities without Fire Protection Services - Service Establishment Project (SEP)	DILG-BFP	This project aims to establish fire protection services in municipalities without such services. It includes the construction of fire stations in LGU-donated lot, with at least one (1) firetruck with basic firefighting accessories, communication, personal protective equipment, living quarters, office furniture and fixtures.	Nationwide		8	2013-2016	6,771,450.18	NG	Not yet implemented
(ii) Upgrading of Fire Protection Capability in Cities and Municipalities with Fire Protection Services - Service Upgrading and Modernization Program (SUMP)	DILG-BFP	This project aims to upgrade the level of fire protection services in the 138 cities and 872 municipalities that now enjoy BFP services in order to comply with the ideal equipage and facilities complementation based on Philippine and internationally-accepted service standards.	Nationwide		8	2013-2016	10,979,475.09	NG	Not yet implemented
(iii) Austrian-Assisted BFP Incident Management and Communication System (BFP-IMCOS)	DILG-BFP	The Incident Management and Communications System (IMCOS) project is aiming to computerize the fire fighting activities and enhance the communication facilities in NCR	Region- Specific		8	2014-2016	1,004,400.00	NG	Not yet implemented
(iv) Establishment of ICT Capability for the Enforcement of the Fire Code (Fire Code Fees Collection system)	DILG-BFP	BFP has the mandate to enforce the Fire Code. Incidental to the conduct of fire safety inspection of buildings and establishment is the collection of appropriate fees in view of services rendered by Fire Safety Inspectors (FSIs) during the conduct of inspection as well as other taxes and fees prescribed under Section 12 of the Code (R.A. 9514).	Nationwide		8	2013-2016	1,800,000.00	PPP	Not yet implemented
Intermediate Outcome 4: Security Sector Reformed and Modernized									
Organizational Outcome 1: Professionalized, Effective and Credible Public Safety Officers.									

Chapter 8: Peace and Security

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
(a) Major Final Output 1: Education and Training Services									
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	DILG-PPSC	This is the conduct of mandatory and specialized training program depending on the training requirements of the PNP, BFP and BJMP. The mandatory training program provides the theory and application of essential knowledge and skills necessary in public safety organization, while the specialized training program is designed to provide the participants with the proficiency in crime, narcotics and traffic investigation and also the fire arson investigation and inspection.	Nationwide		8	Continuing	1,735,839.23	NG	All courses are continuing depending on the needs of the PNP, BFP and BJMP. The number of classes conducted in CY 2011 has exceeded by 35% or 697 classes from its target 518 classes; For FY 2012 it has conducted 691 classes or an increased of 193 classes or 39% from its target of 498 classes.
(ii) Conduct of Degree Program in Public Safety Education	DILG-PPSC	The degree program includes the Master in Public Safety Administration (MPSA) and Bachelor of Science in Public Safety (BSPS). MPSA aims to develop professional leadership and active participation in ensuring public safety. It shall provide opportunities for scientific inquiry and specialization on protective service (police) and safety services (fire, jail, etc).	Nationwide		8	Continuing	2,213,170.57	NG	On-going
(iii) Construction of PPSC facilities to improve the learning environment for uniformed personnel	DILG-PPSC	Considering the pressing demands to train PNP, BJMP, BFP uniformed personnel and other public safety agencies, there is a dire need for the College to augment and construct its facilities. The existing facilities cannot surmount the yearly increasing demands to accommodate its clientele, yet it continues to produce quality graduates that are equipped with appropriate knowledge, skills and attitudes so as to be on top of their toes to serve the public.	Interregional	I, II, III, IV-A, V, VII, VIII, IX, X, XI, XII & NCR	8	2011-2016	1,020,331.00	NG	Construction of RTS 7 in Consolacion Cebu is 64% completed while construction at NPC is still pending waiting for the bidding process approval
(iv) Rehabilitation and Maintenance of PPSC Facilities	DILG-PPSC	To provide an ambiance of world class training facilities to the participants, the existing PPSC training facilities shall be upgraded and maintained at the Constitutive Units down to the regional training schools nationwide. This will provide an ambiance of world class training facilities that are well equip, neat and clear, as well as, to upgrade the existing facilities into a class "A" category at par with other prestigious training institutions	Nationwide		8	2011-2016	457,542.00	NG	Rehabilitation and maintenance of facilities are on-going nationwide
Total Investment Targets							102,120,248.69		