

Chapter 8: Peace and Security

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators <sup>1</sup> Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Sector Outcome: Stable national security environment achieved								
Construction of Standard Police Stations	DILG- PNP	Enhancement of 1,321 police stations and establishment of appropriate facilities that will cater to the requirements for police service in vital installations, crime prone areas and tourist destinations nationwide to improve police presence and to ensure the safety and protection of the people as well as the local and foreign tourists.	Nationwide		8	12	Internal stability sustained	December 2013
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	DOTC-PCG	Acquisition of ten (10) units of 40-meter Multi-Role Response Vessels as rescue vessel within the PCG District Area of Responsibility during disasters and emergencies; assist in the enforcement of maritime laws and protection of maritime environment. The project aims to strengthen and further develop the coast guard watch/patrol and search and rescue capabilities of the PCG to meet the demands of Search and Rescue Operations and comply with the International Maritime Organization responsibilities in managing the Philippine Area of Responsibility in line with the Government's thrust of promoting maritime safety and security.	Nationwide		8	9, 10, 12, 15	Full capability to uphold the sovereignty and territorial integrity assured	NEDA Board approved on 29 November 2012 and on 29 May 2014 for approval of project amendments. NEDA Board approved cost is PhP 9,267.00 million.
BFP Service Establishment Project (SEP)	DILG- BFP	Establishment of fire protection services in 697 municipalities without such services. It includes the construction of fire stations in LGU-donated lot, with at least one (1) firetruck and basic firefighting accessories, communication, personal protective equipment, living quarters, office furniture and fixture.	Nationwide		8	12, 15,	Highest standard of capability and preparedness against natural calamities and disasters achieved	August 2013
BFP Service Upgrading and Modernization Program (SUMP)	DILG- BFP	Upgrading the level of fire protection services in the 138 cities and 872 municipalities that already has fire protection services in order to comply with the ideal equipage and facilities complementation based on Philippine and internationally-accepted service standards.	Nationwide		8	12, 15	Highest standard of capability and preparedness against natural disasters and emergencies achieved	September 2013
BFP Incident Management and Communication System (BFP-IMCOS)	DILG- BFP	Computerization of fire fighting activities and enhance the communication facilities in NCR	Region-specific	NCR	8	12, 15	Highest standard of capability and preparedness against natural disasters and emergencies achieved	May 2013
<b>Total Investment Targets</b>								

<sup>1</sup> Intermediate outcomes for the Sector are used.

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Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations	1,749,023.00					1,749,023.00
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance						-
BFP Service Establishment Project (SEP)	1,337,445.62					1,337,445.62
BFP Service Upgrading and Modernization Program (SUMP)	2,168,583.58					2,168,583.58
BFP Incident Management and Communication System (BFP-IMCOS)	-					-
<b>Total Investment Targets</b>	<b>5,255,052.20</b>	-	-	-	-	<b>5,255,052.20</b>

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	2014					
	NG (P)	GOCC/GFIs (Q)	LGUs ( R )	ODA Grant (S)	Private Sector (T)	Subtotal (U)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations	1,786,914.00					1,786,914.00
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	366,000.00			2,189,000.00		2,555,000.00
BFP Service Establishment Project (SEP)	2,691,609.92					2,691,609.92
BFP Service Upgrading and Modernization Program (SUMP)	4,364,274.46					4,364,274.46
BFP Incident Management and Communication System (BFP-IMCOS)	491,400.00					491,400.00
<b>Total Investment Targets</b>	<b>9,700,198.38</b>	-	-	<b>2,189,000.00</b>	-	<b>11,889,198.38</b>

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations	2,000,552.00					2,000,552.00
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	229,000.00			1,374,000.00		1,603,000.00
BFP Service Establishment Project (SEP)	1,354,164.30					1,354,164.30
BFP Service Upgrading and Modernization Program (SUMP)	2,195,690.88					2,195,690.88
BFP Incident Management and Communication System (BFP-IMCOS)	453,600.00					453,600.00
<b>Total Investment Targets</b>	<b>6,233,007.18</b>	-	-	<b>1,374,000.00</b>	-	<b>7,607,007.18</b>

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (A)	GOCC/ GFIs (AB)	LGUs (AC)	ODA Grant (AD)	Private Sector (AE)	Subtotal (AF)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations	1,863,428.00					1,863,428.00
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	503,000.00			2,994,000.00		3,497,000.00
BFP Service Establishment Project (SEP)	1,388,230.34					1,388,230.34
BFP Service Upgrading and Modernization Program (SUMP)	2,250,926.17					2,250,926.17
BFP Incident Management and Communication System (BFP-IMCOS)	59,400.00					59,400.00
<b>Total Investment Targets</b>	<b>6,064,984.51</b>	-	-	<b>2,994,000.00</b>	-	<b>9,058,984.51</b>

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Total (AM)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations	7,399,917.00		-	-		7,399,917.00
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	1,098,000.00			6,557,000.00		7,655,000.00
BFP Service Establishment Project (SEP)	6,771,450.18		-	-		6,771,450.18
BFP Service Upgrading and Modernization Program (SUMP)	10,979,475.09		-	-		10,979,475.09
BFP Incident Management and Communication System (BFP-IMCOS)	1,004,400.00		-	-		1,004,400.00
<b>Total Investment Targets</b>	<b>27,253,242.27</b>	-	-	<b>6,557,000.00</b>	-	<b>33,810,242.27</b>

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Program/Project Title (A)	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations						-
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	231,000.00			1,381,000.00		1,612,000.00
BFP Service Establishment Project (SEP)	10,348,245.85					10,348,245.85
BFP Service Upgrading and Modernization Program (SUMP)	24,067,625.14					24,067,625.14
BFP Incident Management and Communication System (BFP-IMCOS)						-
<b>Total Investment Targets</b>	<b>34,646,870.99</b>	-	-	<b>1,381,000.00</b>	-	<b>36,027,870.99</b>

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
Sector Outcome: Stable national security environment achieved						
Construction of Standard Police Stations	7,399,917.00			-		7,399,917.00
Acquisition of 40-Meter Multi-Role Response Vessel, including JICA Detailed Design Grant Assistance	1,329,000.00			7,938,000.00		9,267,000.00
BFP Service Establishment Project (SEP)	17,119,696.02			-		17,119,696.02
BFP Service Upgrading and Modernization Program (SUMP)	35,047,100.23			-		35,047,100.23
BFP Incident Management and Communication System (BFP-IMCOS)	1,004,400.00			-		1,004,400.00
<b>Total Investment Targets</b>	<b>61,900,113.26</b>			<b>7,938,000.00</b>		<b>69,838,113.26</b>

<sup>1</sup> Intermediate outcomes for the Sector are used.