

14th ODA Portfolio Review
ODA Loans Disbursement Levels
By Implementing Agency
(CY 2004 vs. CY 2005)

| Implementing Agency | Actual Disbursements (\$ Million) | | Increase (Decrease) (US\$M) |
|----------------------|-----------------------------------|----------------|-----------------------------|
| | CY 2004 | CY 2005 | |
| 1 NLRC | 105.26 | 0.00 | (105.26) |
| 2 DOTC | 73.09 | 29.34 | (43.75) |
| 3 DBP | 127.62 | 105.25 | (22.37) |
| 4 DBM | 36.83 | 16.58 | (20.25) |
| 5 TRANSCO | 17.35 | 1.47 | (15.88) |
| 6 DILG | 9.84 | 1.66 | (8.18) |
| 7 DOF | 14.43 | 7.10 | (7.33) |
| 8 PPA | 22.69 | 17.48 | (5.21) |
| 9 LWUA | 26.79 | 22.47 | (4.32) |
| 10 PHIVIDEC | 11.99 | 7.83 | (4.16) |
| 11 NIA | 29.73 | 26.49 | (3.24) |
| 12 DAR | 48.99 | 47.00 | (1.99) |
| 13 DSWD | 16.52 | 15.87 | (0.65) |
| 14 DENR | 6.50 | 6.12 | (0.38) |
| 15 PEZA | 1.71 | 1.45 | (0.26) |
| 16 TESDA | 9.95 | 9.84 | (0.11) |
| 17 LLDA | 0.05 | 0.00 | (0.05) |
| 18 PNR | 0.00 | 0.00 | - |
| 19 SBGFC | 0.00 | 0.00 | - |
| 20 UP-PGH | 0.00 | 0.00 | - |
| 21 SC | 0.69 | 0.70 | 0.01 |
| 22 DepEd | 33.57 | 33.73 | 0.16 |
| 23 MWSS | 9.98 | 10.32 | 0.34 |
| 24 Lanao del Norte | 1.12 | 1.61 | 0.49 |
| 25 DA | 22.02 | 22.99 | 0.97 |
| 26 PRRC | 2.77 | 3.90 | 1.13 |
| 27 LBP | 43.08 | 44.77 | 1.69 |
| 28 DOT | 2.76 | 4.74 | 1.98 |
| 29 PMMA | 2.29 | 5.15 | 2.86 |
| 30 DOH | 3.89 | 7.56 | 3.67 |
| 31 ASFPD-FMO | 2.14 | 5.83 | 3.69 |
| 32 SBMA | 13.72 | 18.62 | 4.90 |
| 33 PNOC | 3.56 | 19.50 | 15.94 |
| 34 NPC | 22.62 | 42.47 | 19.85 |
| 35 LRTA | 44.80 | 97.10 | 52.30 |
| 36 BCDA | 2.40 | 62.28 | 59.88 |
| 37 DPWH | 248.73 | 333.20 | 84.47 |
| Project Total | 1,019.5 | 1,030.4 | 10.9 |
| Program | 75.0 | 175.0 | 100.0 |
| TOTAL | 1,094.5 | 1,205.4 | 110.9 |

NEDA-Project Monitoring Staff

* exchange rates used:

1st-4th Qtr 2004 1US\$ = 108Y

1st-4th Qtr 2005 1US\$ = 104Y