

**14th ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**Budget Dependent Vs. Non-Budget Dependent**  
(CY 2004 Vs. CY 2005)

	Actual Disbursements (\$ Million)				Increase (Decrease) (%)
	CY 2004	% Share	CY 2005	% Share	
Budget Dependent	593.89	58.3	670.01	65.0	12.8
Non-Budget Dependent	425.59	41.7	360.40	35.0	(15.3)
<b>Project TOTAL Program</b>	<b>1019.5</b>	<b>100.0</b>	<b>1030.4</b>	<b>100.0</b>	<b>1.1</b>
	<b>75.0</b>	<b>6.9</b>	<b>175.0</b>	<b>14.5</b>	<b>133.3</b>
<b>TOTAL</b>	<b>1,094.5</b>	<b>206.9</b>	<b>1,205.4</b>	<b>214.5</b>	<b>10.1</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

1st-4th Qtr 2004            1US\$ = 108Y

1st-4th Qtr 2005            1US\$ = 104Y