

14th ODA Portfolio Review
ODA Loans Disbursement Rate
By Implementing Agency
(CY 2005)

Agency	Disbursements (US\$ Million)		Disbursement Rate %
	Target	Actual	
1 PHIVIDEC	2.00	7.83	391.5
2 LRTA	66.32	97.10	146.4
3 DOT	3.26	4.74	145.4
4 DPWH	280.92	333.20	118.6
5 DBM	16.58	16.58	100.0
6 DOH	7.71	7.56	98.1
7 DENR	6.46	6.12	94.7
8 MWSS	11.46	10.32	90.1
9 BCDA	70.32	62.28	88.6
10 NPC	48.18	42.47	88.1
11 ASFPD-FMO	6.67	5.83	87.4
12 LBP	54.33	44.77	82.4
13 LWUA	27.85	22.47	80.7
14 PPA	22.44	17.48	77.9
15 DA	30.11	22.99	76.4
16 DAR	62.55	47.00	75.1
17 DILG	2.27	1.66	73.1
18 DepEd	50.19	33.73	67.2
19 DSWD	23.72	15.87	66.9
20 NIA	40.55	26.49	65.3
21 PEZA	2.25	1.45	64.4
22 DBP	180.12	105.25	58.4
23 SBMA	33.45	18.62	55.7
24 TESDA	18.27	9.84	53.9
25 DOTC	55.81	29.34	52.6
26 Lanao del Norte	3.28	1.61	49.1
27 PMMA	11.70	5.15	44.0
28 PNOC	47.99	19.50	40.6
29 PRRC	12.94	3.90	30.1
30 SC	3.72	0.70	18.8
31 DOF	40.55	7.10	17.5
32 TRANSCO	10.37	1.47	14.2
33 LLDA	1.58	-	0.0
34 NLRC	-	-	0.0
35 PNR	0.38	-	0.0
36 SBGCF	-	-	0.0
37 UP-PGH	-	-	0.0
Project Total	1,256.3	1,030.4	82.0
Program Total	175.0	175.0	100.0
Grand Total	1,431.3	1,205.4	84.2

NEDA-Project Monitoring Staff

Exchange Rate Used:

1st-4th Qtr 2005

1US\$ = 104Y