

14th ODA Portfolio Review
ODA Loans Disbursement Rate
By Sector/Sub-sector
(CY 2005)

Sector/Sub-sector	Disbursements (US\$ Million)		Disbursement Rate (%)
	Target	Actual	
Agriculture, Natural Resources and Agrarian Reform	248.6	141.0	56.7
Agriculture and Agrarian Reform	154.7	106.6	68.9
Environment and Natural Resources	93.9	34.4	36.6
Industry, Trade and Tourism	98.8	77.2	78.2
Governance and Institutions Development	3.7	0.7	18.8
Infrastructure	767.4	715.0	93.2
Energy, Power and Electrification	109.7	64.7	59.0
Communication	-	-	0.0
Social Infrastructure	73.1	38.7	52.8
Transportation	483.0	511.8	106.0
Water Resources	101.5	99.8	98.3
Social Reform and Community Development	137.8	96.6	70.0
Education and Manpower Development	83.2	50.7	61.0
Health, Population and Nutrition	7.7	7.6	98.1
Social Welfare and Community Development	30.4	21.7	71.4
General Social	16.6	16.6	100.0
Project Total	1,256.3	1,030.4	82.0
Program Total	175.0	175.0	100.0
Grand Total	1,431.3	1,205.4	84.2

NEDA-Project Monitoring Staff

Exchange Rate Used:

1US\$ = 104Y