

14th ODA Portfolio Review
ODA Loans Disbursement Rate
Classified as Budget and Non-Budget Dependent
(CY 2005)

	2001			2002			2003			2004			2005		
	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)
	Target	Actual		Target	Actual		Target	Actual		Target	Actual		Target	Actual	
Budget Dependent	596.6	472.2	79.1	673.9	551.6	81.9	769.0	608.0	79.1	892.2	593.9	66.6	739.1	670.0	90.7
Non-Budget Dependent	573.3	402.3	70.2	508.3	383.3	75.4	476.0	462.0	97.1	551.8	425.6	77.1	517.2	360.4	69.7
Project Total	1,169.9	874.5	74.7	1,182.2	934.9	79.1	1,245.0	1,070.0	85.9	1,443.9	1,019.5	70.6	1,256.3	1,030.4	82.0
Program Loans	110.0	173.4	157.7	130.0	100.0	76.9	338.0	338.0	100.0	75.0	75.0	100.0	175.0	175.0	100.0
TOTAL	1,279.9	1,047.9	81.9	1,312.2	1,034.9	78.9	1,583.0	1,408.0	88.9	1,518.9	1,094.5	72.1	1,431.3	1,205.4	84.2

NEDA-Project Monitoring Staff

Exchange Rate Used:

2001 : 1US\$ = ¥108

2002 : 1US\$ = ¥125

2003 : 1US\$ = ¥118

2004 : 1US\$ = ¥108

2005 : 1US\$ = ¥104