

14th ODA Portfolio Review
ODA Loans Availment Rate
By Sector/Sub-sector
(as of December 2005)

Sector/Sub-sector	Cumulative Disbursements (US\$ Million)		Availment Rate (%)
	Target	Actual	
Agriculture, Agrarian Reform and Natural Resources	1,465	891	60.9
Agriculture and Agrarian Reform	1,084	683	63.1
Environment and Natural Resources	381	208	54.6
Industry, Trade and Tourism	504	348	69.1
Governance and Institutional Development	11	2	15.1
Infrastructure	5,041	2,851	56.5
Energy, Power and Electrification	336	208	62.0
Social Infrastructure	189	96	50.9
Communications	30	30	100.0
Transportation	3,804	2,067	54.3
Water Resources	683	450	65.9
Social Reform and Development	616	442	71.7
Education and Manpower Development	357	228	63.8
Health, Population and Nutrition	69	69	99.6
Social Welfare and Community Development	107	72	67.5
General Social	83	73	88.0
Project Total	7,637	4,534	59.4
Program Total	175	175	100.0
Grand Total	7,812	4,709	60.3

Sector	Availment Rate			
	2001	2002	2003	2004
Agriculture, Natural Resources and Agrarian Reform	79%	60%	55%	58%
Governance and Institutional Development	100%	100%	24%	97%
Industry and Services	56%	46%	48%	53%
Infrastructure	60%	55%	56%	55%
Social Reform and Community Development	49%	59%	68%	76%

NEDA-Project Monitoring Staff

Exchange Rate Used:

2001 : 1US\$ = ¥108

2002 : 1US\$ = ¥125

2003 : 1US\$ = ¥118

2004 : 1US\$ = ¥108

2005 : 1US\$ = ¥104