

CLOSED LOANS IN CY2005 BUT OUTPUTS NOT YET FULLY DELIVERED

Project Title	IA	Project Description	Completed Works	Remaining Works	Remarks
1 Acquisition of the Fisheries Patrol Vessels for the MCS System Project	DA-BFAR	The project involved: a. acquisition of 14 units vessels (ten 30-meter vessels and four 11-meter vessels), all fitted with glass reinforced plastic hulls; b. additional civil works in selected ports to provide appropriate berthing facilities; and, c. deployment of the vessels in MCS priority sites identified under A.O. 201.	All of the 14 patrol vessels fitted with Glass Reinforced Polyester (GRP) hulls were delivered A total of 8 units patrol vessels are already deployed (5 units in April 2004 and 3 units in June 2005)	No additional civil works undertaken in selected port sites. 6 patrol vessels (out of 14) are not yet deployed to date	BFAR had to seek alternative sites or sheltered place for the vessels with the help of LGUs and the Philippine Ports Authority (PPA allows one vessel to dock without cost in Mindoro). The other vessels will be deployed once enough funds from BFAR regular budget become available. Some of the vessels patrol only during fishing season and good weather condition in order to minimize the duration of its deployment in the area of assignment, and reduce O&M cost.
2 Clark Area Municipal Development Project	DILG	The project shall improve basic urban infrastructure which includes (24) sub-projects in the following sectors: Roads and Transport, Drainage and Flood Control and Solid Waste Management. To strengthen the capability of LGUs to sustain these projects, a complementary training program, advisory studies and office equipment upgrade is also packaged under the Capability Building Component of the project. The revised project area covers Angeles City, and the municipalities of Magalang and Mabalacat in Pampanga and Bamban in Tarlac.	Part A. Physical Infrastructure DPWH/MABALACAT San Felipe Bridge and Mabiga Bridge - Construction completed (April 2004) - Operational Angeles City - Hensonville Bridge was completed in April 2001 using other funds (DPWH funds) Friendship Bridge - Completed construction in 2004 of Phase 1 (Substructure thru by BCDA) and Phase 2 (Superstructure funded by Angeles City LGU). Procurement of Solid Waste Management Equipment (SWM): Mabalacat- Delivered & operational 1 unit dumptruck 1 unit bulldozer 1 unit pay loader Bamban - Delivered & operational 1 unit dump truck 1 unit motor grader Magalang - Delivered & operational 2 units mini dumptruck 1 unit excavator 1 unit wheel loader Part B. Capability Building Component i) Project Management/Institutional Devt - CAMDP related units at the LGU were reorganized - Detailed implementation plan was revised - Series of orientation on the PPMS was conducted - Computerized PPMS was installed - Computerized Labor Information System was	Friendship Bridge - Construction of Phase III (2 Spans, Approach Bridge and River training works) which started on 24 January 2005 is on-going using DPWH local funds.	Expected completion date of Phase III is on 1 January 2007.

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			<p>installed</p> <ul style="list-style-type: none"> - Prepared the CAMDP Sustainability Framework and discussed with LGU LCE and Key Personnel. This framework includes the sustainability strategies, structure and role of the Regional Offices. ii) Training <ul style="list-style-type: none"> - Implemented skills building activities for the LTP such as monthly learning sessions, Training of Trainer's workshop, TNA and Curriculum Formulation Workshops. LTP member's hands on application of learning thru active participation in Barangay Training Workshops as Resource persons, facilitators, or/and training managers. iii) LGU Human Resource Development <ul style="list-style-type: none"> - Re-organized the LGU Trainor's Pool Solid Waste Management Completed the SWM plan for Bamban, Magalang, Angeles City and Mabalacat iv) Community Participation <ul style="list-style-type: none"> - IEC activities of the SWM unit in the Barangay was conducted - Awareness campaign on the solid waste mangement system has been conducted. Financial Management/Revenue Enhancement <ul style="list-style-type: none"> - Magalang and Bamban has approved their updated Local revenue code - Cost Accounting system introduced by CAMDP was also implemented. v) Equipment Operation and Maintenance Mgmt <ul style="list-style-type: none"> - Manual has been completed and delivered to LGU's and conducted training for the operation and mainteance of the equipment. - Provided the participating LGUs office equipment (i.e. sets of computer, phoyocopying machine, multimedia projector) vi) Management Information System <ul style="list-style-type: none"> - The final installation of CLIS and PPMS softwares in 4 LGUs is now completed and operational. vii) Trainings/Meetings/Coaching Conducted <ul style="list-style-type: none"> - Training Needs Assessment (TNA) Implementation Workshop - Hands-On Training on Project Financial Management (2 LGUs) - Workshop on the Finalization of the Municipal 		

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			<ul style="list-style-type: none"> - Workshop on the Finalization of the Municipal Solid Waste Management Plan of Magalang - Training Needs Assessment (TNA) Result Processing Workshop - TNA Result Feedback and Curriculum Formulation Workshop - Seminar on R. A 9184 and its Implementing Rules and Regulations - Hands-On Training on Basic Computer Applications - PMO Strategic Planning Workshop - LGU Strategic Planning Workshop (4 LGUs) - Learning Session : Introduction to Training (4 LGUs) - Training of Trainers for LTP - Community participation (4 LGUs) - Equipment Operation & Maintenance Mgmt - Training of Trainers for PMO/DILG - SWM Experiential Learning LTP - CLIS/PPMS Installation & Workshop (4 LGUs) 		
3 Provincial Cities Water Supply Project (PCWSP) V	LWUA	<p>The project involves upgrading and integrating water supply system of 11 provincial cities/municipalities in order to expand water services and to provide safe and potable water to the local inhabitants. The project includes improvements and construction of facilities for the water supply system of 11 water districts as well as procurement of various equipment and water meter.</p>	<p>Water supply systems completed in Tanay (Rizal), Pinamalayan (Mindoro), Metro Roxas (Adv. Implementation) Ph. 2, Surigao Metro (Surigao del Norte)</p>	<p>Training Center</p> <p>San Jose del Monte, Bulacan</p> <p>Candon, Ilocos Sur</p>	<p>Project is 93.5% complete but still under suspension. LWUA and the contractor recently agreed with the constings of V.O. #2. LWUA is expected to order the resumption of works soon. Target completion is September 2006.</p> <p>Project is 99.2% complete. Rewiring was completed end of May 2006. Testing and commissionin of the WTP in "automatic mode began 1st week of June 2006. Initial testing showed failure in some of the test points required in automatic mode. According to the contractor, it will take 2 months to correct and replace defective imported instruments.</p> <p>The project is now 87.02% complete. With the approval of the V.O. #2 with 90 calendar days extension, the project contract completion date is moved to August 2006.</p>

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				Santiago, Isabela	Project is 99% complete. The Telemetry and SCADA System is still being fine tuned to coincide with the operation of the Wells. Of the 10 wells targetted to be treated, treatment of 4 wells now ongoing.
				Metro Roxas, Capiz	Project is 78.12% complete. Concreting of sedimentation basin, filtration basin and clean water tank is ongoing. Installation of mechanical piping already started. Project completion date is 5 December 2006. All remaining works will be financed by LWUA using local funds.