

14th ODA PORTFOLIO REVIEW
Physical Accomplishments/Outputs of Projects
As of 31 December 2005

Fund Source/Loan Number	Implementing Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes	
			CY 2004	CY 2005
1 WB/JBIC	ASFDP-FMO	ARMM Social Fund for Peace and Development (ASFDP) A. Completed Projects 1. Community-Based Infrastructure (CBI) 2. Strategic Regional Infrastructure (SRI) B. On-going Projects 1. Community-Based Infrastructure 2. Strategic Regional Infrastructure		
			23	71
			1	1
			68	278
			4	6
2 ADB	DAR	Agrarian Reform Communities Project (ARCP) Rural Infrastructure Component - Access Infrastructure subcomponent kilometers of access infra approved kilometers of access infra implemented kilometers of access infra completed - Irrigation Systems subcomponent hectares for irrigation subprojects approved hectares for irrigation subprojects implemented hectares for irrigation subprojects completed - Potable Water System subcomponent Potable Water System subcomponent Potable Water System subcomponent Potable Water System subcomponent -Land Survey and Titling Component hectares with completed survey submitted to LMS hectares with title and distributed to ARBs Development Support Component - Agricultural Development Support ARCs with demo farms farmer-cooperators/farmer-leaders trained LGU extension workers trained		
			1047.1	130.769
			796.78	236.8
			534.57	184.72
			7153.2	1090
			2586.05	3634.15
			856.05	1750
			90	10
			52	32
			45	14
			98877.11	631.74
			51742.5169	10446.0131
			154	11
			12400	125
			798	25

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			CY 2004	CY 2005
		LGU extension services activated	344	56
		- Rural Enterprise Development Support		
		ARCs with Agri-Economic Profile validated	109	36
		ARCs with Agribusiness Investment Plan	128	15
		ARCs with small rural enterprise introduced/assisted	106	8
		enterprise managers trained	281	226
		- Rural Credit and Financing		
		ARCs with credit unions formed	117	5
		credit unions formed	203	15
3	DAR	Agrarian Reform Infrastructure Support Project II (ARISP II)		
		Components		
		1. Communal Irrigation		
		No. of Hectares	27193.38	3467.95
		2. Post harvest Facilities		
		No. of Subprojects	39	22
		3. Farm-to-Market Road		
		No. of Kilometers	502.68	131.12
		4. Rural Water Supply		
		No. of Subprojects	58	16
		5. Institutional Development		
		No. of ARCs	150	150
		6. Project Administration		
		6.1 Engagement of Consultants		
		No. of Consultants	1	1
		6.2 Project Management		
		6.2.1 Establishment of PMOs		
		No. of PMOs	77	77
		6.3.2 Implementing Policies		
		No. of Manual	1	1
		6.3 Procurement of Equipment		
		No. of Computers	100	179
		No. of Projectors	0	76

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4	JBIC	DAR	Mindanao Sustainable Settlement Area Development (MINSSAD)	
			CIVIL WORKS	
		1] Farm to Market Roads (kms)	10.59	165.926
		Completed:	10.59	59.007
		On-going	-	49.729
		Pipeline	-	57.19
		2] Bridges (Inm)	18.8	245.6
		Completed:	18.8	18.8
		On-going		98.8
		Pipeline		128
		3] Potable Water System (sys)	1	15
		Completed:	1	2
		On-going	-	4
		Pipeline	-	9
		4] Irrigation (has)	0	789
		Completed:	-	-
		On-going	-	295
		Pipeline	-	494
		5] Post Harvest Facilities (units)	0	16
		Completed:		-
		On-going		-
		Pipeline		16
		6] Barangay Health Stations (units)	0	70
		Completed:	-	11
		On-going	-	8
		Pipeline	-	51
		7] School Buildings (Scb)	0	219
		Completed:	-	40
		On-going	-	47
		Pipeline	-	132
		8] Multi-Purpose Building (units)	0	16
		Completed:	-	8
		On-going	-	8

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7	ADB	MWSS New Water Source Development Project (NWSDP) 1.1 Feasibility Study for the 50 MLD Wawa River Project Detailed Engineering for the 50 MLD Wawa River Project 1.2 Feasibility Study for the Angat Water Utilization and Aqueduct Improvement Project (AWUAIP) Phase 2	0	1
			0	1
8	JBIC	NPC Tiwi Geothermal Power Plant Complex Rehabilitation Project(TGPPCRP) Unit Capacities Makban Geothermal Power Plant Complex Rehabilitation Project (MGPCR) Unit Capacities	54.5 MW	60 MW
			55 MW	63 MW
			56 MW	64 MW
			57 MW	65 MW
			58 MW	66 MW
9	JBIC	PNOC Northern Negros Geothermal Project (NNGP) Field Development (No. of wells drilled) FCRS (% of FCRS installed) Consultancy (Man-months rendered) Transmission Line (Kms transmission lines installed) ROW Acquisition (No. of lots acquired) Power Plant (% of Power Plant installed)	17	17
			0.122582662	0.195202905
			63.9	10.1
			14.42	2.62
			113	6
			0	0.3181
10	JBIC	PNOC North Luzon Wind Power Project (NLWPP) Phase 1 Transmission ROW Acquisition (No. of lots acquired)	1892	47

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12 WB	DSWD	Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHY -CIDSS) 1. Social Preparation, Capacity Building and Implementation Support 1.1 Social Preparation 1.1.1 No.of Regions/Provinces/Municipalities oriented on the Project 1.1.2 No.of Barangays oriented on the Project 1.1.3 No. of Barangays with PSA results prepared and validated by BA 1.2 Project Development 1.2.1 No. of barangays with sub-project concept proposals validated by BA 1.3 Prioritization 1.3.1 No. of Mun with transparent project selection criteria applied during MIBFs 1.4. Implementation Support 1.4.1 Number of Community Facilitators hired 1.4.2 Number of area coordination teams recruited 1.4.3 Trainings of Facilitators and other ACT members 1.4.4 Trainings provided for LGU staff 1.4.5 Trainings or technical support to barangay volunteers/Brgy. Development Committees 2. Community Grants 2.1 No. of barangays with sub-projects community grants approved by the MIBF 2.2 No. of barangays with completed sub-projects implemented at technical standards & within budget 2.3 Brgys with completed sub-projects that meet basic financial reporting standards in FM&A manual	155 2367 1985 1637 73 464 120 182 135 5151 777 328 328	155 2367 4113 3927 101 473 122 357 282 27, 365 1625 876 876

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			CY 2004	CY 2005
		Lateral Canal (km)	0	18
		D. Roads		
		Service Roads (km)	0	21.82
21 JBIC	SBMA	Subic Bay Port Development Project (SBPDP) New Container Terminal, Access Road, Repair of Existing Wharves and Procurement of Gantry Crane, Vessels and Navigational Aids	7.49%	42.52%
22 WB	DENR	Land Administration and Management Project (LAMP) II 1. Policy Studies 1.1 Institutional Structure - Advocacy Campaign for the passage of LARA Bills 2. Land Records Management and Information 2.1. OSS established and operationalized 2.2 transfer of land record management	6 1	4 1
23 ADB	DENR	Metro Manila Air Quality Improvement Sector Development Project (MMAQISDP) I. Mitigation of Air Pollution from Stationary Sources 3. Establish computerized database inventory of air emission point sources including permitting system. - Installation of Computerized Permit Administration System (CPAS) 4. Conduct of industrial emission monitoring - Conduct of survey/inspection of industrial/commercial establishments 5. Adjudication of air pollution cases	15,418 1,249	4,945 921

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			CY 2004	CY 2005
		- Issuance of Notice of Violation (NOV) to non-compliance industries	840	194
		- Holding of Technical Conferences (TCs)	514	111
		II. Strengthen Ambient Air Quality		
		Monitoring		
		1. Upgrading/Rehabilitation and procurement of new ambient air quality equipment	1	1
		- Monitoring of stations/operationalization	9	9
		III. Mitigation of air pollution from mobile sources		
		1. Review and formulation of new air quality standards for mobile sources	1	
		2. Implementation of Anti-Smoke Belching Campaign (ASBC)		
		Conduct of apprehension of Smoke-Belching vehicles	5847	5847
		IV. Capacity Building / Training	11	7
		V. Consultancy Services	7	5
24 JBIC	DENR	Southern Mindanao Integrated Coastal Zone Management Project (SMICZMP)		
		1) Afforestation		
		hectares of mangrove rehabilitated	177	65
		hectares reforested	2755	745
		hectares of riverbank rehabilitated	784	197
		hectares developed	2861	399
		hectares of rattan plantation established	200	
		hectares adequately stocked	423	77
		hectares enriched	448	52
		2) Civil Works I		
		meters of gabion revetment constructed	530	501
		units of hydraulic drop constructed	4	
		spur dikes constructed		1

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25 WB	DENR	Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP) 1. Conduct of LEAP 2. Increase in number of establishments covered by EUF (baseline 1,000 for year 2003) 3. Annual publication of Laguna de Bay Environment Monitor 4. Annual conference/learning forum	4	8
			-	700
			0	1
			0	1
26 WB	LBP	Water Districts Development Project (WRDP) At least four LGUs outside the Metro Manila Area successfully complete project implementation (i.e. provide the planned quality sanitation service to communities). Constructed sewerage and feeder water supply network outsourced to the private sector or water districts. Additional number of households in the project areas using sanitation services according to Barangay Environmental Sanitation Plan Number of LGUs with new legal and regulatory frameworks approved by the local legislative that make possible the contract out of the operation and maintenance of the systems.	10	2
			10	3
			1656	293
			10	3
27 JBIC	LBP	LGU Support Credit Program (LGUSCP) Number of approved LGU loans - completed	37	107

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43 Austria	DPWH	Austrian-assisted Bridge Replacement Project (Im)	2,689.5	1,614.3
44 UK	DPWH	Tulay ng Pangulo sa Barangay Bridges Completed	309.0	353.0
45 UK	DPWH	Tulay ng Pangulo sa SZOPAD Bridges Completed	298.0	201.0
46 JBIC	DPWH	Agno River Flood Control Project, Phase II-A & II-B	100	100
47 JBIC	DPWH	Pinatubo Hazard Urgent Mitigation Project (PHUMP) Phase II	100	100
48 JBIC	DPWH	Agno River Flood Control Project (ARFCP) Phase II-A & II-B, JBIC		
		Package I	17.45	54.64
		Package III	95.42	95.54
49 JBIC	DPWH	Lower Agusan Development Project (LADP) Stage I, Phase II,		
		Package I	83.32	94.58
		Package II	10.92	68.9
		Package IV	81.5	90.3
50 JBIC	DPWH	Laoag River Basin Flood Control and Sabo Project Package II		3.1 km

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		Modern teaching methods	3,938	1,158
		Classroom Management		11,078
		Care and use of learning support materials	842	8,337
		Student-centered assessment and Remediation		
		Test Development	5,690	
		Teacher-participants trained (3 days division-led program) in areas determined by Division TNA		380
		Certificate Course: Part 1	999	335
		Certificate Course: Part 2	284	754
		Textbooks in Math, Science, English, Filipino and social studies delivered to 850 school	4,579,150	553,768
		Teachers' Manual delivered to 850 schools	103,308	78,337
		Supplementary materials delivered to 850 schools	4,656	34
		General Science	158	200
		Biology	395	
		Chemistry		200
		Physics	358	200
		Math	158	200
		Industrial Arts		358
		THE		395
		Constructed		
		Classroom	282	213
		Science Laboratory	38	23
		Home Economics Facilities	5	5
		Industrial Arts	4	7
		Library	3	8
		Faculty Rooms	13	5
		Guidance Centers	2	3
		Toilets	103	53
		Water Supply System		
		Repaired classroom		4

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			CY 2004	CY 2005
		completed classroom School Furniture Classroom Science Laboratory Home Economics Facilities Industrial Arts Library Faculty Rooms Guidance Centers Pilot HSIF School completed HSIF	 285 41 6 5 4 12 2 30	8 89 6 2 3 1 3 1 14
53 JBIC	LRTA	LRT Line 1 Capacity Expansion Project- Phase-II <u>COMPLETED PROJECTS</u> Package B Airconditioning of Original Fleet <u>ONGOING PROJECTS</u> Package A Civil Works & Procurement of LRV's & Related System	 100% 	 100% 14.40%
53 Belgium	LRTA	LRT Line 1 Modernization Project Phase II 62 LRV's fully Modernized	 -	 7.27%