

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2016

Reference: Endorsed GPB #2016-001286

Date Endorsed: Apr 17, 2017

Organization: National Economic and Development Authority

Organization Category: National Government, Line Agency

Organization Hierarchy: National Economic and Development Authority

Total Budget/GAA of

Organization:

1,285,714,000.00

Actual GAD Expenditure

Original Budget

1,542,000.00

15,871,896.14

% of GAD Expenditure:

1.23%

% Utilization of Budget

| | Gender Issue /GAD Mandate 1 | Cause of Gender Issue 2 | GAD Result Statement /GAD Objective 3 | Relevant Organization MFO/PAP or PPA 4 | GAD Activity 5 | Performance Indicators /Targets 6 | Actual Result (Outputs/ Outcomes) 7 | Total Agency Approved Budget 8 | Actual Cost /Expenditure 9 | Remarks 12 |
|----------------------------------|--|--|---|--|---|--|---|--|---|--|
| CLIENT-FOCUSED ACTIVITIES | | | | | | | | | | |
| 1 | To ensure that GAD mainstreaming is included in the Planning Guidelines/RA71 92 ' Women in Development | Mainstreaming GAD is not a priority in the planning process. | To ensure gender dimension in the formulation of the Planning Guidelines for the next administration. | MFO: Socioeconomic/ Physical Planning and Policy Advisory Services | Require GAD mainstreaming in the formulation of the new Philippine Development Plan through the | Issuance of a gender-responsive Planning Guidelines - One gender-responsive Planning | The Planning Guidelines for the PDP, 2017-2022, requires the mainstreaming of issues and concerns relating to GAD. gender | 0 | 5,397,772.24 | PS Attribution: PhP307,945.33 Representation: PhP4,879,322.01 Travel expenses to include toll fees and |

| | | | | | | |
|--|--|---|--|---|--|--|
| <p>and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>There is a need to ensure that GAD mainstreaming is included in the Planning Guidelines.</p> | <p>PAP: Coordination of the formulation, updating and assessment of national development policies and plans</p> | <p>use of the HGDG Guidelines checklist on Development Planning.</p> | <p>equality and women's empowerment through the use of the GAD checklist on development planning.</p> | | <p>bus rental: PhP19,124.00 Office supplies: PhP117,841.60 ICT Supplies: PhP41,498.80 Other supplies and materials: PhP24,040.50 Telephone expenses: PhP8,000.00</p> |
| <p>2 There is a need to increase the awareness of various inter-agency committees and regional offices on the use of the HGDG./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure</p> | <p>GAD concerns are not strongly considered in policy and project development and implementation</p> | <p>To mainstream gender concerns in policy and project development and implementation</p> | <p>MFO: Investment Programming Services Briefing of foreign officials, national and local gov't agencies and NGOs on gender mainstreaming and various orientation on HGDG.</p> | <p>Briefing/orientation conducted - Conduct of orientation sessions on NEDAs gender mainstreaming efforts</p> | <p>Conducted 10,000.00 40,070.29 briefings for the following: (1) Mindanao Development Forum held on 3-5 April 2016; (2) Briefing of the NDRRMC TWG on the HGDG DRRM Checklist during the meeting on 14 April 2016; (3) Roll-out of the DILG-PCW-DBM-NEDA MC No. 2016-01</p> | <p>PS Attribution: PhP17,871.47 Travel Expenses: PhP22,198.82</p> |

(MCCW) : Institute measures to ensure that 5-30% of ODA funds are in support of gender-responsive

JMFC NO. 2016-01 and retooling of the DILG-NCR held on 28 April 2016;
 (4) 7th IFAD Philippine Gender Network General Assembly on 26-29
 (6) Power, Vulnerability and Agency in Disaster Risk Reduction: A Knowledge-Sharing Event for Sustainable Development (19-Seminar Workshop on Gender Mainstreaming: Promoting Gender Equality in Local Governance (7 December 2016)

| | | | | | | | | | |
|--|---|--|---|--|--|---|-----------|-----------|--|
| 3 Need to improve ODA-GAD reporting through more in-depth gender analysis of identified GAD issues and | The current format of the ODA-GAD report is heavily dependent on donors' submission which | To facilitate better ODA monitoring by mainstreaming GAD in project development, appraisal and monitoring. | MFO: Plan/Program/ Project Monitoring and Evaluation Services | Prepare a Report on the Gender-Responsiveness of ODA programs and projects and revisit the | Report on the gender-responsiveness of ODA programs and projects prepared with in-depth analysis of the identified | The 2015 ODA-GAD Report has been presented to the ODA-GAD Network Meeting hosted by NEDA. The consolidation of inputs and | 10,000.00 | 29,708.68 | This include PS attribution of SDS personnel in charge of consolidating the inputs submitted by 18 donor agencies. |
|--|---|--|---|--|--|---|-----------|-----------|--|

results./RA7192 ' sometimes lack
Women in important
Development information i.e.,
and Nation gender
Building Act; RA empowerment
9710 ' Magna results of ODA
Carta of Women projects.
(MCW) : Ensure
allocation and
utilization of
ODA funds to
gender-
responsive
programs/
projects

current process
and format of
the ODA-GAD
Report to
perform the
necessary
adjustments.

GAD issues and
results. - "Two (2)
reports on the
gender-
responsiveness of
ODA programs
and projects
prepared and
disseminated
with assessment
of GAD issues
identified by
donors and
results of the
implementation
of the projects.

preparation of the
2016 ODA-GAD
Report has been
initiated in the last
quarter of 2016
due to the late
submission of
some ODA
partners.

PAP: Coordinate
the monitoring
and evaluation
of the
implementation
of national and
regional
development/nh

4 Need to improve
ODA-GAD
reporting
through more in-
depth gender
analysis of
identified GAD
issues and
results./RA7192 '
Women in
Development
and Nation
Building Act; RA
9710 ' Magna
Carta of Women
(MCW) : Ensure

The current
format of the
ODA-GAD report
is heavily
dependent on
donors'
submission
which
sometimes lack
important
information i.e.,
gender
empowerment
results of ODA
projects.

To facilitate
better ODA
monitoring by
mainstreaming
GAD in project
development,
appraisal and
monitoring.

MFO:
Plan/Program/
Project
Monitoring and
Evaluation
Services

Hosting of
meeting with
ODA-GAD
Network with
ODA-GAD
Reporting as
one of the
agenda items for
discussion.

Meeting hosted -
At least one (1)
ODA-GAD
Network meeting
hosted by NEDA

NEDA hosted one
(1) ODA-GAD
Network Meeting
on 2 March 2016.
The PS attribution
include attendance
to all meetings of
the ODA-GAD
Network.

10,000.00

GAA

14,047.02

GAA

PS Attribution:
PhP5,828.02

Representation:
PhP8,219.00

(MOCW) : Ensure allocation and utilization of ODA funds to gender-responsive programs/projects

PAP: Coordinate the monitoring and evaluation of the implementation of national and regional development/physical development plans, policies and projects

| | | | | | | | |
|---|---|---|--|---|--|-------------------|---|
| <p>5 Need to improve ODA-GAD reporting through more in-depth gender analysis of identified GAD issues and results./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCM) : Ensure</p> | <p>The current format of the ODA-GAD report is heavily dependent on donors' submission which sometimes lack important information i.e., gender empowerment results of ODA projects.</p> | <p>To facilitate better ODA monitoring by mainstreaming GAD in project development, appraisal and monitoring.</p> | <p>MFO: Plan/Program/ Project Monitoring and Evaluation Services</p> | <p>Conduct of monitoring visits/ spot checks on the project sites of the highest and lowest rated ODA projects according to gender responsiveness (based on the results of the ODA-GAD Report).</p> | <p>Monitoring visits conducted Feedback reports prepared - Two project sites visited to validate best practices and lessons learned. Target Date: September 2016</p> | <p>100,000.00</p> | <p>- This was not undertaken because priority was given to the formulation of the PDP, 2017-2022.</p> |
|---|---|---|--|---|--|-------------------|---|

(MOCW) : Ensure allocation and utilization of ODA funds to gender-responsive programs/projects

PAP: Coordinate the monitoring and evaluation of the implementation of national and regional development/physical development plans, policies and projects

| | | | | | | | |
|---|--|---|---|--|---|------------------|---|
| <p>6 Need to strengthen GAD concept (i.e., Role of women and vulnerable groups) in promoting sustainable development./RA 7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCM) : Ensure</p> | <p>Role of women and vulnerable groups in promoting sustainable development is lacking emphasis.</p> | <p>To consider strategies to promote participation of women and vulnerable groups in the development and decision-making process.</p> | <p>MFO: Socioeconomic/ Physical Planning and Policy Advisory Services</p> | <p>Conduct of HGDD orientation to the technical staff of ANRES to increase their appreciation on GAD and enable them to develop interventions to increase women/ women's participation in SD governance bodies</p> | <p>No. of HGDD orientation conducted- At least one (1) HGDD orientation conducted for the ANRES</p> | <p>10,000.00</p> | <p>- This was not undertaken because priority was given to the formulation of the PDP, 2017-2022.</p> |
|---|--|---|---|--|---|------------------|---|

(MCW) : Ensure allocation and utilization of ODA funds to gender-responsive programs/ projects

PAP: Coordination of the formulation, updating and assessment of national development policies and plans

bodies.

Increased membership of women/ women groups in governance bodies on SD - At least 5% increased membership of women/ women's group in governance bodies on SD

ORGANIZATION-FOCUSED ACTIVITIES

| | | | | | | | | |
|---|--|---|---|---|---|------------------|----------------|---|
| <p>7 Need to ensure that newly-hired personnel are aware of GAD concerns./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is</p> | <p>New members/personnel are mostlynot knowledgeable on GAD.</p> | <p>To raise awareness on GAD concerns in the workplace.</p> | <p>MFO: Socioeconomic/ Physical Planning and Policy Advisory Services</p> | <p>Conduct of seminars on gender concerns such as women empowerment and safety seminars (i.e., self-defense session, sexual harassment training, livelihood training, and discrimination at the workplace training)</p> | <p>Briefing/ orientation conducted - Conduct of orientation sessions on GAD at least annually</p> | <p>11,000.00</p> | <p>GAA GAA</p> | <p>- This was not undertaken because priority was given to the formulation of the PDP, 2017-2022.</p> |
|---|--|---|---|---|---|------------------|----------------|---|

Plan (PDP) is gender-responsive.

PAP: training).
 Coordination of the formulation, updating and assessment of national development policies and

| | | | | | | | | | |
|--|---|---|---|------------------------------------|--|--|-----------------|-----------------|-----------------------|
| <p>8 Lack of awareness and low appreciation on GAD among NEDA employees./ RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>Lack of awareness on NEDA employees on GAD related issues/concerns</p> | <p>To instill gender sensitivity among all NEDA employees To raise awareness on GAD concerns.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Feature GAD in the N!Online</p> | <p>Number of times GAD was features in N!Online. - GAD-related articles/issues/co ncerns featured in N!Online at least twice (2) a year.</p> | <p>This include PS attribution of DIS personnel who prepared the blurb on the Roundtable Discussion on the Good Governance Kit and the Launching of the Good Governance Webpage, ICC Cabinet Committee meeting on 23 May and 6 June 2016, respectively, and the Practical GST which were posted at NEDA Today.</p> | <p>5,000.00</p> | <p>6,631.07</p> | <p>PS attribution</p> |
|--|---|---|---|------------------------------------|--|--|-----------------|-----------------|-----------------------|

| | | | | | | | | | |
|--|---|---|---|---|--|--|-------------------|-------------------|---|
| <p>9 Lack of awareness and low appreciation on GAD among NEDA employees./RA71 92 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>Lack of awareness on NEDA employees on GAD related issues/concerns</p> | <p>To instill gender sensitivity among all NEDA employees To raise awareness on GAD concerns.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Attendance to relevant GAD-related training programs/ seminars/ courses/ conferences</p> | <p>Number of training programs/ seminars attended. Number of trained employees on GAD who are articulate on GAD and can roll-out the acquired skills and knowledge. - Participation of staffs to at least two training programs, seminars/courses / conferences (local and abroad)</p> | <p>This include the travel expenses and PS attribution incurred during NEDA's participation to the following: (1) Technical Workshop on Sex-disaggregated data for SDG indicators in Asia and the Pacific: What and How? held on 24-28 May 2016; (2) WAGI training: Gender Responsive Planning and Budgeting, 20-23 June 2016; (3) participation in the CEDAW Constructive Dialogue on the Combined 7th and 8th Philippines Report on 3-8 July in Geneva, Switzerland; (4) Practical GST on 20-22 July (budget</p> | <p>150,000.00</p> | <p>878,184.45</p> | <p>PS Attribution: PhP160,878.26 Travel expenses: PhP353,700.00 WAGI Training: PhP13,500.00 Mainstreaming GAD in HR: PhP13, 000 Practical GST: PhP337,106.19 (less travel expenses)</p> |
|--|---|---|---|---|--|--|-------------------|-------------------|---|

| | | |
|----------------------|------------|-----|
| from 2015 | 200,000.00 | - |
| Continuing); (4) | | |
| participation in the | | |
| Power, | | |
| Vulnerability and | | |
| Agency in Disaster | | |
| Risk Reduction: A | | |
| Knowledge Sharing | GAA | GAA |
| Event for | | |
| Sustainable | | |
| Development; (5) | | |
| attendance to the | | |
| Training on | | |
| Mainstreaming | | |
| GAD in HR on 27- | | |
| 29 September | | |
| 2016; and (6) | | |
| participation in the | | |
| Regional | | |
| Consultation on | | |
| the SDG Baseline | | |
| Publication: | | |
| Evidence-based | | |
| Policy Advocacy | | |
| for Gender | | |
| Equality and | | |
| Localization of the | | |

SDGs in Asia and the Pacific on 14-18 Nov. 2016 in Bangkok, Thailand.

| | | | | | | | | |
|---|---|---|---|--|---|------------------|------------------|--|
| <p>10 Lack of awareness and low appreciation on GAD among NEDA employees./ RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>Lack of awareness on NEDA employees on GAD related issues/concerns</p> | <p>To instill gender sensitivity among all NEDA employees To raise awareness on GAD concerns.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Advocacy campaign (i.e., briefing, orientation)for International Women's Dayand National Women's Month celebration and other similar celebrations</p> | <p>Number and type of activities conducted for International Women's Day and National Women's Month celebration and other similar events Level of appreciation and understanding of participants. - At least two (2) related activities conducted in March 2015</p> | <p>25,000.00</p> | <p>65,747.25</p> | <p>Representation: PhP9,900.00 T-shirts: PhP18,330.00 Tarp: PhP1,452.00 PS Attribution: PhP36,065.25</p> |
|---|---|---|---|--|---|------------------|------------------|--|

| | | | | | | | | | |
|--|--|---|---|---|--|-------------------|------------|------------|--|
| <p>11 Low number of NEDA personnel with background and training on GAD-related knowledge, skills and tools./ RA 7192 'Women in Development and Nation Building Act; RA 9710 ' MCW: Critical role of NEDA in the implementation of these mandates</p> | <p>Lack of capacity of program/project evaluators on gender mainstreaming and the use of gender analysis tool.</p> | <p>To institutionalize the use of Harmonized GAD Guidelines (HG DG) in the development cycle.</p> | <p>MFO: Investment Programming Services MFO: Socioeconomic/ Physical Planning and Policy Advisory Services</p> | <p>Conduct of HG DG training for technical staffs at the Central and Regional Offices conducting socioeconomic planning, project evaluation, monitoring and evaluation.</p> | <p>No. of staff trained in HG DG - 60 staff trained in HG DG</p> | <p>468,000.00</p> | <p>GAA</p> | <p>GAA</p> | <p>- This was not undertaken but instead a Practical GST was conducted as advised by PCW to address the need to capacitate the NEDA-CO GFPS.</p> |
| <p>12 Low number of NEDA personnel with background and training on GAD-related knowledge, skills and tools./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the</p> | <p>Fast turn-over of NEDA personnel.</p> | <p>To create an enabling environment for knowledge sharing on GAD.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Creation of knowledge hub (materials, training outputs, references).Con duct of brownbag sessions on GAD.</p> | <p>Number of brownbag sessions conducted. Number of NEDA personnel who joined the sessions. GAD knowledge hub created. - At least 1 brownbag session conducted every quarter and one (1) GAD knowledge hub</p> | <p>10,000.00</p> | <p>GAA</p> | <p>GAA</p> | <p>- This activity was not undertaken because priority was to the advocacy activities on AmbisyonNatin 2040.</p> |

that the Philippine Development Plan (PDP) is gender-responsive.

knowledge hub created.

| | | | | | | | | | | |
|--|--|--|---|--|---|---|---|--|---|--|
| <p>13 Low number of NEDA personnel with background and training on GAD-related knowledge, skills and tools./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>Fast turn-over of NEDA personnel.</p> | <p>To create an enabling environment for knowledge sharing on GAD.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Conduct of Gender Sensitivity Training for newly hired personnel.</p> | <p>Number of GST conducted. - At least 1 GST conducted.</p> | <p>Number of newly hired personnel trained. - At least 10 newly hired personnel trained on GST.</p> | <p>A Practical GST for the NEDA-CO GFPS was conducted with SDS as the lead coordinator. The Administrative Staff conducted an orientation for new NEDAns which included a module on GAD. The cost incurred for the implementation of this activity is attributed to the GAD budget.</p> | <p>10,000.00</p> <p>GAA</p> <p>GAA</p> | <p>180,250.39</p> <p>PS Attribution: PhP20,927.14</p> | <p>Representation (including venue and preparatory meetings): PhP136,500.00 Office supplies and transportation: PhP22,823.25</p> |
|--|--|--|---|--|---|---|---|--|---|--|

| | | | | | | | | | |
|--|---|--|--|---|--|--|-------------------|-----------------|---|
| <p>14 Lack of activities/ initiatives that promote the welfare of women and men/RA 9710 'Magna Carta of Women (MCW): Women's Right to Health.</p> | <p>Lack of personnel database with gender-related information. Lack of data on gender-related welfare issues existing in the workplace</p> | <p>To provide services that address gender-related needs of women and men employees.</p> | <p>PAP: General Administration and Support</p> | <p>Development of a comprehensive and sex-disaggregated employees database with gender-related information.</p> | <p>Comprehensive employees database created - Creation of one (1) comprehensive employees database</p> | <p>GAA</p> | <p>5,000.00</p> | <p>GAA</p> | <p>- This activity was not implemented.</p> |
| <p>15 Need to strengthen the GFPS within the organization to meet the overall gender-responsiveness goals of the organization./RA 7192 'Women in Development and Nation Building Act; RA 9710 'MCW: Critical role of NEDA in the</p> | <p>Lack of GAD Agenda that would serve as a framework for a coherent implementation of GAD activities of all NEDA offices (Central and Regional Offices).</p> | <p>Development of the NEDA GAD Agenda that would provide direction for GAD activities of all NEDA offices.</p> | <p>PAP: Advocacy on GAD and other capacity building services for NEDA personnel.</p> | <p>Development of the NEDA GAD Agenda.</p> | <p>NEDA GAD Agenda developed. - One (1) NEDA GAD Agenda developed covering 2017-2019.</p> | <p>This include the initial preparatory meeting with PCW. SDS Focal on GAD also attended the meeting on the Formulation of the GAD Agenda Guidelines conducted by PCW held on 21 June 2016. SDS is awaiting the Guidelines on the Formulation of the</p> | <p>468,000.00</p> | <p>1,854.84</p> | <p>PS Attribution: PhP645.84 Representation: PhP1,209.00</p> |

| | | | | | | | | |
|--|---|--|---|--|--|---|--|---|
| <p>NEDA in the implementation of these mandates</p> | | | | | | <p>Formulation of the GAD Agenda from PCW.</p> | | |
| <p>16 Need to strengthen the GFPS within the organization to meet the overall gender-responsiveness goals of the organization."/R A 9710 ' MCW Creation and/or strengthening of the GAD Focal Point System (GFPS). "</p> | <p>Need for continuing education and capacity-building of the GFPS.</p> | <p>To strengthen the GFPS in the Central Office.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Conduct of quarterly meetings of the NEDA GFPS - TWG or as the need arises.</p> | <p>Number of meetings conducted - At least 2 GFPS-TWG meetings</p> | <p>This include the first meeting of the GFPS, participation in the End of Project Interview for the PCW-AECID MCW Project and the Knowledge and Product Fair on 3 – 4 March 2016, Mock Session on the UN CEDAW Constructive Dialogue</p> | <p>20,000.00</p> <p>GAA</p> <p>GAA</p> | <p>59,120.55</p> <p>PS Attribution: PhP49,194.80</p> <p>Representation: PhP8,666.75</p> |
| <p>17 Need to strengthen the GFPS within the organization to meet the overall gender-responsiveness goals of the</p> | <p>Need for continuing education and capacity-building of the GFPS.</p> | <p>To strengthen the GFPS in the Central Office.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Conduct of mini-lectures on GAD along various areas of concerns e.g., GAD in the energy sector, GAD and</p> | <p>Number of mini-lectures conducted - At least 1 mini-lecture conducted</p> | | <p>10,000.00</p> | <p>This activity was not undertaken.</p> |

| | | | | | | | | | |
|---|--|---|--|--|--|---|-----|---|--|
| <p>organization."/R A 9710 ' MCW Creation and/or strengthening of the GAD Focal Point System (GFPS). "</p> | | <p>economics, GAD in the transportation sector, GAD and taxation, GAD and climate change, among others.</p> | GAA | GAA | | | | | |
| <p>18 There is a need to mainstream GAD in NEDA policies (through NEDA Board Committees and processes i.e., formulation of the socio- economic report, project appraisal and monitoring and evaluation among others)./RA7192 ' Women in</p> | <p>Gender mainstreaming is mostly confine to social development policies, programs, projects and</p> | <p>To ensure that GAD mainstreaming is institutionalized in development and socio- economic planning.</p> | <p>MFO: Coordination of the formulation, updating and assessment of national development policies and plans.</p> | <p>Integration of GAD mainstreaming in relevant NEDA policies, guidelines and processes.</p> | <p>No. of Office Order, Special Order and Board Resolution issued to integrate GAD as a policy within NEDA including the various NEDA Board Committees i.e., InfraCom, ICC, CTRM, RCom, NLUC, DBCC - At least one policy issuances</p> | <p>This include the (1) issuance of the ICC Policy on the Integration of the HGDC in the ICC Policy issued on September 2016; (2) participation to the Constructive Dialogue on the Philippine Progress Report on the ICESCR including all its preparatory meetings; (3) Roundtable</p> | GAA | 0 | <p>8,596,259.54</p> <p>PS Attribution: PhP1,090,817.54</p> <p>Representation: PhP5,109,569.10</p> <p>Travel expenses: PhP2,339,081.30</p> <p>Office Supplies: PhP56,791.60</p> |

women in
Development
and Nation
Building Act; RA
9710 ' Magna
Carta of Women
(MCW): Ensure
that the
Philippine
Development
Plan (PDP) is
gender-
responsive.

There is a need
to strengthen
GAD
mainstreaming
in the other
relevant NEDA
MFOs and PPAs
including
internal policies
and processes.

roundtable
Discussion on the
Good Governance
Toolkit and Launch
of the Good
Governance
Website held on
23 May 2016; (5)
conduct of the
NEDA
Administrative and
Finance Officers
Conferences Batch
1 and 2;
(6)conduct of the
Investment
Appraisal Course
Batch 1 (21 June to
1 July 2016) and
Batch 2 (27
September – 7
October 2016); (7)
MC-IHDC Meeting
on 20 June and 23
Sept; (8)
integration of GAD
sessions in the
Planning
workshops of the
Public Investment
Staff (PIS) and
Infrastructure Staff
(IS) held on 2 June

(15) held on 2 June
and 9 June 2016,
respectively; (9)
participation in the
High-Level Political
Forum on
Sustainable
Development and
71st

United Nations
General Assembly
on 12-23 July and
17-26 September,
respectively; (10)
participation in the
interview on
gender analysis in
the infrastructure
– transport sector;
(11) attendance to
the launching of
the gender
responsive
population
strategies on 26
September; (12)
participation in the
Stakeholders'
Consultation on
the Gender

-Fair Basic Education Policy held on 6 October 2016; and (13) Updating of the GAD Section of the NEDA website.

| | | | | | | | | | |
|--|--|--|---|---|---|------------------|------------|------------|--|
| <p>19 There is a need to sustain and/or heighten the support of the NEDA Management on GAD./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>There is a need to sustain and/or heighten the support of NEDA Management on GAD.</p> | <p>To strengthen the appreciation and support of NEDA Management on GAD.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Conduct of GAD orientation during the NEDA Management Committee Meeting.</p> | <p>Number of orientation conducted - At least one orientation conducted in 2016</p> | <p>10,000.00</p> | <p>GAA</p> | <p>GAA</p> | <p>- This activity was not undertaken.</p> |
|--|--|--|---|---|---|------------------|------------|------------|--|

| | | | | | | | | | |
|---|---|--|---|--|---|--|------------------|------------------|--|
| <p>20 Need to sustain/strengthen the NEDA Management support to GAD./RA7192 ' Women in Development and Nation Building Act; RA 9710 ' Magna Carta of Women (MCW): Ensure that the Philippine Development Plan (PDP) is gender-responsive.</p> | <p>Need to sustain/strengthen the NEDA Management support to GAD.</p> | <p>To strengthen the appreciation and support of NEDA Management on GAD.</p> | <p>PAP: Advocacy on GAD and other capability building services for NEDA personnel</p> | <p>Convene the GAD Execom Level at least twice a year or as the need arises.</p> | <p>Number of meetings conducted - At least twice a year or as the need arises</p> | <p>The GFPS- Executive Committee met last 28 April 2016 to discuss the results of the GMEF and the recommendations of the Mindanao Development Forum</p> | <p>10,000.00</p> | <p>19,687.20</p> | <p>PS Attribution: PhP15,312.40 Representation: PhP4,374.80</p> |
|---|---|--|---|--|---|--|------------------|------------------|--|

13,186.62

PS Attribution of
staffs who
attended the
meetings of the:
(1) Interagency
Committee on
Gender Statistics;
(2) Technical
Working Group
(TWG) on Gender
Indicator
Systems; and (3)
Philippine
Commission on
Women (PCW)
Board.

569,376.00

PS Attribution of
SDS GAD Focal

| | | |
|------------------|--------------|---------------|
| SUB-TOTAL | 1,542,000.00 | 15,871,896.14 |
| TOTAL | 1,542,000.00 | 15,871,896.14 |

Prepared By:

Approved By:

Date

