

**PHILIPPINE DEVELOPMENT PLAN RESULTS MATRICES 2017-2022**  
**CHAPTER 11: REDUCE VULNERABILITY OF INDIVIDUALS AND FAMILIES**

Objectives/Results	Indicator	Baseline <sup>a</sup>		Annual Plan Targets						Plan Target <sup>b</sup>	Means of Verification	Responsible Agency <sup>c</sup>	Reporting Entity <sup>d</sup>	Assumptions and Risk
		Year	Value	2017	2018	2019	2020	2021	2022					
<b>Societal Goal</b>														
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy														
<b>Intermediate Goal</b>														
Reducing inequality														
<b>Chapter Outcome</b>														
Vulnerability of individuals and families reduced														
<b>Sub-chapter Outcome</b>														
Universal and transformative social protection for all achieved	Percentage of out-of-pocket expenditure over total health expenditure decreased (%)	2016	54.2	None	None	55.0	None	None	<50	<50	National Health Accounts	PhilHealth/DOH	PSA	
	National Health Insurance Program availment rate increased (%) <sup>e</sup>	2017	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Admin data	PhilHealth	PhilHealth	
	Number of children aged 5-17 years removed in child labor increased	2011	2,100,000 <sup>f</sup>	15,000	100,000	150,000	175,000	120,000	70,000	630,000	Labor Force Survey; 2011 Survey on Children	DOLE	DOLE	
	Zero deaths due to natural and human-induced disasters achieved	2016	431	0	0	0	0	0	0	0	NDRRMC Operations Center	NDRRMC/PNP	NDRRMC Operations Center	Populace discount the advise of an incoming disaster The magnitude of the actual disaster is stronger than what was forecasted
	Zero missing persons due to natural and human-induced disasters achieved	2016	47	0	0	0	0	0	0	0	NDRRMC Operations Center	NDRRMC/PNP	NDRRMC Operations Center	Populace discount the advise of an incoming disaster The magnitude of the actual disaster is stronger than what was forecasted
<b>Aggregate Outputs</b>														
	Percentage of population covered by PhilHealth insurance (cumulative)	2016	91	100	100	100	100	100	100	100	PhilHealth database	PhilHealth	PhilHealth	There is an effective coordination among local governments, DSWD, and PhilHealth. Adequate local funding and high priority given by LGUs.
	Proportion of poor senior citizens covered by social pension (cumulative) <sup>g</sup>	2016	95	51	70	80	90	100	100	100	DSWD Admin data	DSWD; DILG/LGUs	DSWD Protective Services Bureau - Community-Based Welfare and Development Program Division	

<sup>a</sup> Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

<sup>b</sup> May either be the cumulative or incremental target value at the end of the Plan period

<sup>c</sup> Indicative one (lead) responsible agency only (responsible for reporting progress on indicator targets)

<sup>d</sup> Lead agency responsible for reporting progress on indicator targets

<sup>e</sup> NHIP availment rate is defined as the total number of unique members who availed of the benefits of the program (whether in-patient or out patient) as a percentage of total eligible members in a particular period.

<sup>f</sup> Number of working children aged 5 to 17 years old

<sup>g</sup> 2017 target covers poor SCs 60 years old and above based on the PSA 2015 estimated number of poor SCs ; while 2016 only covers 60 years old and above based on the DSWD AO 15 s of 2015 with eligibility for consideration as recipients 1) age, 2) economic status,

3) not receiving pension from SSS or GSIS and 4) without permanent source of income or regular support from relatives to meet basic needs; indigent senior citizens needed to be covered will expand due to proposed amendment to revise definition of "indigent senior citizens"

Objectives/Results	Indicator	Baseline <sup>a</sup>		Annual Plan Targets						Plan Target <sup>b</sup>	Means of Verification	Responsible Agency <sup>c</sup>	Reporting Entity <sup>d</sup>	Assumptions and Risk
		Year	Value	2017	2018	2019	2020	2021	2022					
	Number of Conditional Cash Transfer (CCT) beneficiaries covered (cumulative) <sup>h</sup>	2016	4,387,689	4,402,253	4,270,185	4,142,080	4,400,000	4,400,000	4,400,000	4,400,000	Pantawid Pamilya Information System	DSWD	DSWD Poverty Reduction Programs Bureau - Pantawid Pamilya Program Division	
	Percentage of economically active population contributing to SSS pension scheme increased (cumulative) <sup>i</sup>	2016	34.1	36	38	39	41	42	44	44	SSS Admin data, LFS	SSS	SSS	
	Percentage of employed in the government covered by GSIS <sup>j</sup>	2016	100	100	100	100	100	100	100	100	GSIS database, CSC Admin data	GSIS	GSIS	
	Number of OFW membership to OWWA increased (cumulative)	2016	1,835,040	1,855,413	1,873,967	1,688,495 <sup>k</sup>	1,892,707	1,705,380	1,911,634	1,911,634	OWWA Accomplishment Report/ Annual Report	OWWA	OWWA	
	Number of child laborers assisted	2016	5,107	15,000	100,000	150,000	175,000	120,000	70,000	630,000	Admin data	DOLE	DOLE Planning Service	
	Number of families with child laborers provided with livelihood assistance	2016	5,063	6,000	10,000	12,000	15,000	10,000	10,000	63,000	Admin data	DOLE	DOLE Planning Service	
	Percentage of families affected by natural and human-induced calamities provided with relief assistance <sup>l</sup>	2015	54	100	100	100	100	100	100	100	Annual DSWD Disaster Response Assistance and Management Bureau (DREAMB) Report	DSWD	DSWD DREAMB	
	Percentage of emergency shelter assistance provided	2016	163,726 <sup>m</sup>	100	100	100	100	100	100	100	Annual DSWD DREAMB Report	DSWD	DSWD DREAMB	
	All emergency loan applications by calamity-affected GSIS members and pensioners granted (%) <sup>n</sup>	2016	100	100	100	100	100	100	100	100	GSIS database	GSIS	GSIS	
	Ratio of total government spending in SP to GDP increased (%)	2015	6.115	TBD	TBD	TBD	TBD	TBD	TBD	TBD	DBM database	DBM	DBM	
	Ratio of total government spending in SP to the national budget increased (%)	2015	31.228	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Budget of Expenditure and Source of Funding (BESF)	DBM	DBM	

<sup>h</sup> Although there is an estimated household attrition rate of 2.0% due to the graduation from high school of the last child in a CCT household (based on 2015 historical data) and an annual attrition rate of 1.5% due aging out of the last eligible child in a CCT household (based on 2010 to 2014 historical data), these households shall be replaced by other poor households to always complete the annual target.

<sup>i</sup> In the absence of labor force projections in the PSA, proportions were estimated based on the average percentage point increase of actual proportions for the last 4 years preceeding the projection year (i.e., 1.5 percentage points per year).

<sup>j</sup> GSIS coverage is limited to the IRR of RA 8291

<sup>k</sup> Number of OWWA members in 2019 will decrease as an aftermath of economic recession in major country destinations, but will eventually pick-up in 2020 and grow steady until 2022

<sup>l</sup> For 2015, only families in need are provided assistance out of the total families affected by the disaster; for 2017 and succeeding years, the targeted recipient of DSWD assistance are based on LGU request, or as deemed necessary

<sup>m</sup> Number of eligible families (as per DSWD Guidelines) provided with DSWD's ESA

<sup>n</sup> Emergency loans granted to those members and pensioners who reside in areas declared under a State of Calamity