

PHILIPPINE DEVELOPMENT PLAN RESULTS MATRICES 2017-2022
CHAPTER 12: BUILD SAFE AND SECURE COMMUNITIES

Objectives/Results	Indicator	Baseline ^a		Annual Plan Targets						Plan Target ^b	Means of Verification	Responsible Agency ^c	Reporting Entity ^d	Assumptions and Risk	
		Year	Value	2017	2018	2019	2020	2021	2022						
Societal Goal															
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy															
Intermediate Goal															
Reducing inequality															
Chapter Outcome 1															
Access to affordable, adequate, safe, and secure shelter in well-planned communities expanded	Proportion of urban population living in informal settlements decreased (% cumulative)	2016	7.53	7.15	6.79	6.45	6.13	5.82	5.53	5.53	National Census of Population and Housing	NHA, SHFC, HDMF, HGC, DILG, LGUs	PSA		
Aggregate Outputs															
	Proportion of socialized housing targets met to housing needs improved (%) (cumulative)	2016	8.60	16.92	17.91	15.90	15.85	16.41	16.53	16.53	Program data	NHA, SHFC, HDMF, HGC, DILG, LGUs	HUDCC	Suitable land for socialized and low-cost housing is available.	
	Proportion of low-cost housing targets met to housing needs improved (%) (cumulative)	2016	5.27	4.79	5.03	5.13	5.29	5.41	5.50	5.50	Program data	NHA, SHFC, HDMF, HGC, DILG, LGUs	HUDCC	Basic services/utilities (i.e. water & power supply) are provided on time.	
	Number of socialized housing units delivered (cumulative)	2016	82,612	172,410	367,755	497,688	672,073	883,853	1,086,260	1,086,260	Program data	NHA, SHFC, HLURB, NHMFC, HGC, DILG	HUDCC	Adequate budget for housing is provided.	
	Number of low-cost housing units delivered (cumulative)	2016	50,626	48,779	103,348	160,580	224,356	291,246	361,398	361,398	Program data	HDMF, HGC, NHMFC, HLURB	HUDCC	Issues in land titling, land conversion, and compliance to land development/housing construction documentary requirements resolved.	

^a Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

^b May either be the cumulative or incremental target value at the end of the Plan period

^c Agency accountable for delivering the outputs/achievement of outcomes

^d Lead agency responsible for reporting progress on indicator/targets