

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in PHP Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
1	BIR-0006	BIR Service Desk (Centerpoint 2.0) System b. Comprehensive Maintenance Services of Servers and peripherals for BIR Service Desk (Centerpoint) System	DOF	BIR	Chapter 5	This is the infrastructure component of the BIR Service Desk, the project will cover the maintenance of the servers/hardware and peripherals.	Nationwide		LFP	2017	2018	194,000.00	-	-	-	-	-	194,000.00
2	TPB-0011	Membership Data Management System	DOT	TPB	Chapter 5	The main objective of this database is to know the actual number of registered tourism related business throughout the country and identify their needs and provide suitable services.	Nationwide		LFP	2018	2018	-	200,000.00	-	-	-	-	200,000.00
3	TPB-0012	Online Payment System	DOT	TPB	Chapter 5	A system facilitates the acceptance of electronic payment for online transactions for TPB members, partners, and stakeholders as well as to future merchandising activities.	Nationwide		LFP	2018	2018	-	500,000.00	-	-	-	-	500,000.00
4	TPB-0008	E-Reporting System	DOT	TPB	Chapter 5	a System to provide TPB end-users an online queries, submissions, and reporting of on-going and upcoming projects as well as a repository of completed projects.	Nationwide		LFP	2018	2018	-	500,000.00	-	-	-	-	500,000.00
5	Ombudsman-0003	Whistleblower Account/Reward	Ombudsman		Chapter 5	Reward System for Private witnesses/whistleblowers for the Government	Nationwide		LFP	2018	2022	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
6	DICT-0026	ICT Knowledge Portal	DICT		Chapter 5	It is a repository of web-accessible ICT statistical data. Acknowledging the importance of statistics as inputs for informed decision-making of government and the private sector, the Philippine ICT sector sees the need to establish an online information system that would contain key ICT indicators critical for the measurement of the information society.	Nationwide		LFP	2018	2020	-	1,080,000.00	400,000.00	400,000.00	-	-	1,880,000.00
7	PVAO-0001	Veterans' Organizations and Membership Database Management System	DND	PVAO	Chapter 5	The project seeks to improve PVAO's capability in managing the affairs of the veterans by providing a system monitors and records veterans organizations, their assets, and their membership.	Region-Specific	NCR	LFP	2018	2020	-	1,700,000.00	900,000.00	-	-	-	2,600,000.00
8	PVAO-0008	Upgrading to a Fiber Optic Local Area Network	DND	PVAO	Chapter 5	The project seeks to upgrade PVAO's existing local area network infrastructure to fiber optic cables which would: Prevent information system inaccessibility due to network segment failure; Provide fast and reliable network connections to all networked building to improve efficiency on usage of Information System; and, Minimize network disconnection and slow data transmission that interrupt the agency's vital information system operations. To provide a secured media for network communications.	Region-Specific	NCR	LFP	2018	2018	-	11,784,590.00	-	-	-	-	11,784,590.00
9	NBI-0011	Upgrading of Data Center	DOJ	NBI	Chapter 5	Data center upgrades allow an agency to adopt new standards and improve existing infrastructures to introduce new technologies with better performance and more efficiency	Region-Specific	NCR	LFP	2019	2021	-	-	32,000,000.00	9,000,000.00	9,000,000.00	-	50,000,000.00
10	DTI-0007	Upgrading of BPS Standards and Conformance Portal	DTI		Chapter 5	Alignment of portal to government requirements; improvement of hardware and software	Nationwide		LFP	2018	2020	-	3,000,000.00	2,835,000.00	1,500,000.00	-	-	7,335,000.00
11	DFA-0076	Upgrade of Authentication System for Apostilisation	DFA		Chapter 5	Implementation of the Apostille will streamline administrative formalities for individuals and businesses in the course of cross-border activities that require them to produce public documents abroad. The Apostille project will include the expansion of the already existing e-Registry Database and Document Management system (DMS). The project will also involve decentralizing the issuance of Authentication/Apostille services to the Satellite Offices (SOs), Regional Consular Offices (RCOs), and Foreign Service Posts (FSPs). The project will pave the way for SOs, RCOs, and FSPs to have real-time access to the e-Registry and DMS for verification purposes.	Nationwide		LFP	2018	2022	-	12,000,000.00	-	-	-	-	12,000,000.00

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12	Ombudsman-0004	Survey on Actual Experience with Corruption in the Philippines	Ombudsman		Chapter 5	The Office of the Ombudsman survey sought to measure the extent or pervasiveness of corruption not in terms of the perception of the respondents but in terms of their actual experience. This is to minimize any bias or preconceived notion of the respondents against certain government agencies or officials brought about by media reports or stories handed down by other people who experienced corruption themselves. The Ombudsman survey also differs from most other surveys in the choice of the respondents. Whereas other surveys utilized respondents coming from a particular class or stratum of society (e.g., businessmen, expats), the Ombudsman survey employed any knowledgeable adult members of the sample families as respondents.	Nationwide		LFP	2018	2022	-	31,817,637.00	32,817,637.00	33,817,637.00	34,817,637.00	35,817,637.00	169,088,185.00
13	BIR-0022	Next Generation Firewall	DOF	BIR	Chapter 5	Next Generation Firewall provides more security to ensure that all BIR assets/systems are protected.	Nationwide		LFP	2017	2017	2,970,000.00	-	-	-	-	-	2,970,000.00
14	PVAO-0019	Development of the Bank Reconciliation System	DND	PVAO	Chapter 5	The project seeks to develop and IT solutions to facilitate the recording and reconciliation of balances and disbursements of the almost 200,000 pension accounts with PVAO's partner authorized government depository banks.	Region-Specific	NCR	LFP	2017	2017	3,000,000.00	-	-	-	-	-	3,000,000.00
15	DAP-0004	Results-Based Performance Management System	DAP		Chapter 5	The program aims to harmonize, unify, streamline and simplify all existing monitoring and reporting requirements of the oversight agencies through an integrated Results-Based Performance Management System (RBPMS). In view of their relatively developed state and wide use for budgeting and planning, the Organizational Performance Indicator Framework (OPIF) and the Results Matrix (RM) of the Philippine Development Plan are the underlying frameworks for the RBPMS.  The RBPMS was used as basis for determining entitlement to performance-based allowances, incentives, or compensation of personnel in view of the transparency it afforded to the agency scorecard. To build the foundations of a performance culture in government, EO No. 80 issued on July 20, 2012 adopted the Performance Based Incentive System which consists of the Productivity Enhancement Incentive (PEI) and the Performance-Based Bonus (PBB).	Nationwide		LFP	2017	2022	21,900,000.00	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00	117,900,000.00
16	BIR-0020	Upgrade of eAccReg/eSales System	DOF	BIR	Chapter 5	This project covers maintenance and upgrade of the Electronic Accreditation and Registration of Cash Register Machines (CRMs)/Point of Sales Machines (POS) and Other Business Machines and eSales. It is a web-based system for on-line accreditation of suppliers and their machines and on-line registration on CRMs/ POS by the supplier and the taxpayer user.  eSales is the process of reporting the gross monthly sales of taxpayers engaged in business using CRM/POS System and Other Sales Machines (OSM) or any other similar devices through different channels.	Nationwide		LFP	2017	2018	5,269,092.00	-	-	-	-	-	5,269,092.00
17	BIR-0005	BIR Service Desk (Centerpoint 2.0) System a. Application Support and Maintenance for BIR Service Desk (Centerpoint) System	DOF	BIR	Chapter 5	A web-based service desk system, operating on BIR's intranet environment that allows processing and step-by-step tracking of all end-user's issues, from the creation of ticket, escalation, monitoring to the resolution of incidents or problems done by the Help Desk and Problem Resolution Groups. It also provides report management, knowledgebase management, team member management and other features and modules. BIR Service Desk System is the central repository of all issues raised by BIR end-users and taxpayers.  This project will cover the application maintenance of the BIR Service Desk System.	Nationwide		LFP	2017	2018	5,681,000.00	-	-	-	-	-	5,681,000.00

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18	DFA-0049	Organizational Resilience Program	DFA		Chapter 5	<p>Purpose To enable the DFA to anticipate, prepare for and adapt to operational disruptions – whether natural disasters or man-made interferences – an Organizational Resilience Program is envisioned.</p> <p>It is related to projects under the Administrative office such as: a. Corporate Communications Plan; b. Cybersecurity and IT Disaster Recovery Plans  c. One Back-up Office Building and Printing Facility/ies; d. Program for awareness and trainings of personnel; and e. Creation of an Organizational Resilience Office</p> <p>The budget for the related projects mentioned above are however not incorporated within this PIPOL entry. They are encoded as stand alone Projects in separate entries.</p>	Nationwide		LFP	2018	2020	1,200,000.00	1,900,000.00	1,350,000.00	1,350,000.00	-	-	5,800,000.00
19	DICT-0021	ICT Training Management Information System	DICT		Chapter 5	<p>The ICT Training Information System will be used for the implementation of all training and advocacy program of DICT. This can be accessed online for faster and ease of access to DICT services. It consists of the following subsystems:  - ICT Training Portal - Registration and Management System - Online Assessment and Examination System - Database for e-Learning Modules</p>	Nationwide		LFP	2018	2020	-	3,035,000.00	1,800,000.00	1,800,000.00	-	-	6,635,000.00
20	DAP-0005	Public Management Development Program	DAP		Chapter 5	<p>The PMDP is an intensive program that provides comprehensive and multi-modal learning opportunities for public managers. It aims to foster careerism in government and promote stability in the bureaucracy by producing a corps of public managers that embody competence, integrity and commitment. Specifically, it aims to help participants develop a keen appreciation of the vital role of public managers in the overall development process; foster kinship and mutual support among government leaders; deepen the bench of qualified and competent successors to the incumbent government executives; and develop competent government leaders who are committed to the welfare of the people and the development of the nation. Ultimately, the Program aspires to help enhance the image of the Philippine government as an institution imbued with professionalism, integrity and honesty.</p> <p>The PMDP is segmented into two classes: the Middle Managers Class and the Senior Executives Class.</p>	Nationwide		LFP	2017	2022	137,130,000.00	141,243,900.00	145,481,217.00	149,845,653.51	154,341,023.02	158,971,253.81	887,013,047.34
21	DTI-0022	Project Execution Team "ET" and Beyond	DTI		Chapter 5	<p>The project came to existence to cover the Enforcement, Adjudication, and Quick Response (calamities/disasters) activities/programs of the Department of Trade and Industry through the Fair Trade Enforcement Bureau to be more effective in the implementation of the provisions of the Consumer Act of the Philippines (R.A. 7394), Product Standards Law (R.A. 4109), Price Tag Act (R.A. 7581), Accreditation Law (P.D. 1572) and other Fair Trade laws throughout the country to ensure compliance business establishments with the current requirements of the standards and technical regulations mandated by law through intensive monitoring/enforcement activities of the Department.</p> <p>Purpose: To ensure compliance with the current requirements of the standards and technical regulations mandated by law through intensive monitoring/enforcement activities of the Department.</p>	Nationwide		LFP	2017	2022	-	58,000,000.00	45,000,000.00	45,000,000.00	-	-	148,000,000.00
22	DILG-0025	Assistance to Disadvantaged Municipalities (ADM) Program - Local Government Support Fund (LGSF)	DILG		Chapter 5	<p>ADM seeks to equitably assist all municipalities in the delivery of basic services by providing financial subsidy to municipalities for the implementation of their priority programs and projects.</p>	Interregional	NCR, CAR, Region I, Region II, Region III, Region IVA, Region IVB, Region V, Region VI, Region VII, Region VIII, Region XVIII, Region IX, Region X, Region XI, Region XII, Region XIII	LFP	2017	2022	19,430,560,490.00	23,316,672,588.00	27,980,007,105.00	33,576,008,526.00	40,291,210,232.00	48,349,452,278.00	192,943,911,219.00

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23	SEC-0002	Financial Reporting System Using Extensible Business Reporting Language (FRS-XBRL)	DOF	SEC	Chapter 5	<p>The envisioned system will enable the public to submit electronic forms and reports via the SEC website, make use of real-time online validation, and receive near-real-time compliance confirmation. Consequently, the system will improve the SEC's ability to comprehensively review filer submissions against SEC-defined compliance rules, and produce a more accurate report in a relatively short amount of time.</p> <p>The objective of the project is to put in place the fully functional XBRL system that will: 1) enable filers to prepare, submit and monitor digital reports for compliance with SEC regulations; 2) allow the SEC to efficiently and effectively screen validity and soundness of submitted reports; and 3) prepare statistical reports in near real-time by utilizing the SEC's data warehouse system. The project involves the development of the following subsystems: SEC XBRL taxonomy, offline XBRL report preparation tool, online XBRL validation engine, filer portal for file uploads and submissions monitoring, and an interface for SEC to manually review and approve filer submissions.</p>	Nationwide		LFP	2016	2018	5,000,000.00	5,300,000.00	-	-	-	-	10,300,000.00
24	DILG-0005	DILG Local Government Operations Center (LGOC)	DILG		Chapter 5	<p>The Local Government Operations Centre Project is a two-year initiative that mainly intends to establish a local government operations centre where DILG Field Officers assigned to Cities and Municipalities can permanently hold office. Additionally, it can be made available to selected national agencies with field offices (e.g. COA, COMELEC, DAR) on a transitory or permanent basis. As such, the Project will provide National Government Agencies (NGAs) operating at the sub-national level, particularly, the DILG, with a 'detached' venue (i.e. not within the Municipal/City Hall) for carrying out official business operations. It can likewise provide NGAs with a physical space where information such as official announcements of programmes and activities can be made available to the public.</p> <p>To ensure recipient LGUs' readiness for project implementation, DILG has generated a list of LGUs with proof of land ownership (e.g. deed of donation and usufruct agreement).</p>	Interregional	NCR, CAR, Region I, Region II, Region III, Region IVA, Region IVB, Region V, Region VI, Region VII, Region VIII, Region XVIII, Region IX, Region X, Region XI, Region XII, Region XIII	LFP	43101	43800	-	2,133,759,491.10	22,774,670,000.00	-	-	-	24,908,429,491.10
25	BIR-0016	Lease of Data Leakage Protection (DLP) Solution	DOF	BIR	Chapter 5	This ICT security solution will enable automated enforcement of policies to ensure that classified BIR data are protected.	Nationwide		LFP	2017	2018	6,788,000.00	6,788,000.00	-	-	-	13,576,000.00	
26	BIR-0017	Lease of Network Access Control (NAC)	DOF	BIR	Chapter 5	This project is an ICT security solution that will enable policy enforcement on unauthorized connection of devices to BIR network (end point-stations such as laptops and computers) as well as user/workstation authentication.	Nationwide		LFP	2017	2018	6,978,353.00	6,978,353.00	-	-	-	13,956,706.00	
27	BIR-0049	Automated Internal Revenue Allotment Computation (AIRAC)	DOF	BIR	Chapter 5	A system that will automatically compute the shares of the Local Government Units (LGUs) and other government agencies-beneficiaries from the internal revenue tax collections on a per office or barangay, municipality/city and province basis, as the case maybe.	Nationwide		LFP	2018	2019	-	14,150,000.00	-	-	-	14,150,000.00	
28	DTI-0015	Philippine Business Registry	DTI		Chapter 5	<p>Integrating all agencies involved in business registration, such as the Department of Trade and Industry (DTI), Securities and Exchange Commission (SEC), Cooperative Development Authority (CDA), Bureau of Internal Revenue (BIR), Social Security System (SSS), Home Development Mutual Fund (Pag-IBIG), Philippine Health Insurance Corporation (PhilHealth), Local Government Units (LGUs) and other permit/license-issuing agencies. In particular, it is a web-based system that serves as a one-stop shop for entrepreneurs who need to transact with several agencies to be able to start operating a business. Each of the agencies' computerized registration systems will be interlinked so that applicants need not physically go to each agency to register their businesses.</p> <p>Facilitate a seamless transactional environment for business registration and facilitation with all the concerned agencies through the development of a web-based portal that is align to the business portals of other countries.</p>	Nationwide		LFP	2018	2020	-	15,000,000.00	10,000,000.00	10,000,000.00	-	-	35,000,000.00

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29	DBM-0006	PhilGEPS Modernization	DBM		Chapter 5	The project implement a total e-Government Procurement solution in order to achieve transparency in all stages of government procurement, i.e. from procurement planning to project management/contract implementation. It will utilize new technologies and applications to create a suitable comprehensive e-procurement solution that meets the present and future requirements of the Government of the Philippines. In the future, it is envisioned to be a component part of the government-wide Integrated Financial Management Information System (IFMIS) to enable agencies and stakeholders to secure complete and timely information on what was planned as against what was actually procured and the actual spend the government incurs in procurement empowering them to make sound policies on government procurement for the proper utilization of the government funds.	Nationwide		Others	2017	2019	52,500,000.00	79,500,000.00	18,000,000.00	-	-	-	150,000,000.00
30	DTI-0023	Performance Excellence for Public Sector	DTI		Chapter 5	The Performance Excellence for Public Sector is a capacity development and recognition program for government agencies through the adaption of the Philippine Quality Award Program. This includes conduct of various training sessions and assessment of the implemented processes and performance results of the identified agencies.  Purpose: To increase the efficiency of government agencies by adapting a globally-accepted performance excellence framework.	Nationwide		LFP	2018	2020	-	8,000,000.00	10,000,000.00	12,000,000.00	-	-	30,000,000.00
31	DILG-0002	Assistance to Municipalities - Empowerment Fund	DILG		Chapter 5	The Assistance to Municipalities seeks to equally assist all municipalities in having access to basic facilities through needs based approach by strengthening the Local Development Councils (LDCs) to become more able partners in national development and strengthening of LGU abilities to deliver basic services.	Nationwide		LFP	2017	2022	350,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	1,600,000,000.00
32	DFA-0091	Online Consular Assistants Training Program	DFA		Chapter 5	The program will provide online modules allowing consular personnel, particularly in RCOs and FSPs, to develop knowledge and expertise on specific consular services (passport, visa, authentication, and civil registry). This is expected to improve delivery of consular services to Filipinos in the Philippines and abroad.	Nationwide		LFP	2018	2022	-	1,000,000.00	1,000,000.00	1,000,000.00	-	-	3,000,000.00
33	DBM-0009	National Government Rightsizing Program	DBM		Chapter 5	Specifically, the Program will enable the government to: (1) Implement essential and transformational reform initiatives by streamlining the operations of the different agencies of the Executive Branch and rightsizing their organizational structure and manpower complement; (2) Improve public service delivery by undertaking organizational actions that will (i) eliminate functions, programs and projects which are already redundant or no longer necessary, and those duplicating or overlapping between/among the units within the agency or with other agencies of the National Government, and (ii) strengthen sectors/agencies that need additional resources; (3) Focus on the performance of the vital/core functions of agencies and ensure the effective, efficient and economical implementation of their programs and projects that will lead to the attainment of the desired sectoral and national goals; and (4) Simplify the respective systems and processes of agencies, as well as pursue various management systems improvement and productivity enhancement measures/initiatives.	Nationwide		LFP	2017	2020	-	-	-	-	-	-	-

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34	DAP-0003	Modernizing Government Regulations (MGR) Program	DAP		Chapter 5	The MGR Program is a key strategy adopted by DAP, NEDA, and the Inter-agency Committee on Development Administration to accelerate improvement in regulatory quality and coherence. This is one of the priority programs in line with the provisions of the Philippine Development Plan 2017-2022, particularly on the Sector Outcome of "ensuring people-centered, clean, efficient, and effective governance". More specifically, the program supports the Sub-sector Outcome of "achieving seamless service delivery", focusing on regulatory reform to attract more foreign and local investments, promote enterprise growth, wealth and employment creation.  The program is designed to contribute to the improvement of the competitiveness of the Philippines by examining existing regulations to streamline unnecessary rules and compliance costs, to ensure regulatory effectiveness and to influence agencies to work together in reducing regulatory burden to businesses.	Nationwide		LFP	2017	2020	30,500,000.00	24,260,000.00	23,840,000.00	25,440,000.00	26,040,000.00	-	130,080,000.00
35	NEDA-0005	Managing Implementation for Results	NEDA		Chapter 5	In the project's final stage, it will continue the implementation of the following activities: a) provide support to the management and implementation of the UNDP Country Programme Document (CPD) 2012-2018 for the Philippines which is to be implemented under the Joint Implementation Plan (JIP) of the United Nations Development Assistance Framework (UNDAF) 2012-2018. This includes assurance activities as called for in the NIM guidelines to further improve the operational capacity of executing and implementing agencies in implementing UNDP-supported programs and projects, i.e., Project Board meeting and annual audit exercise; and b) the project shall continue to support the NEDA Management's participation in relation to the effective development cooperation activities, e.g., Financing for Development (FID), Sustainable Development Goals (SDGs), and other related UN/OECD-sponsored events.	Nationwide		ODA-UNDP	2012	2017	25,033,884.50	-	-	-	-	-	25,033,884.50
36	LGA-0005	Capacity Enhancement on Planning and M&E	DILG	LGA	Chapter 5	The program aims to enhance the capacity of LGA personnel and DILG LGMED personnel on managing and implementing activities related to planning and monitoring and evaluation to ensure the timely and effective implementation of PPAs	Nationwide		LFP	2018	2019	-	1,750,000.00	1,650,000.00	-	-	-	3,400,000.00
37	CSU-0026	ISO-QMS Certification Project	CHED	CSU	Chapter 5	ISO-QMS Certification covering ISO 15489-1:2016 (Records Management) ; ISO 9001:2015 (Quality Management System and Certification of Laboratory Facilities	Region-Specific	Region II	LFP	2018	2018	-	10,000,000.00	-	-	-	-	10,000,000.00
38	DFA-0053	ISO Certification of DFA Processes	DFA		Chapter 5	For continual improvement of its services and compliance with international standards of efficiency and productivity, DFA shall create the QMS unit which shall serve as the secretariat of a QMS Core Team and assist in all QMS implementation and initiatives including the formation of a QMS Core Team. The Department shall undertake ISO Certification of processes and re-certification of the Department's QMS.	Nationwide		LFP	2017	2020	2,900,000.00	900,000.00	1,000,000.00	1,100,000.00	-	-	5,900,000.00
39	DILG-0018	CSOs - People's Participation Partnership Program (CSO-PPPP)	DILG		Chapter 5	This program aims to strengthen DILG partnership with civil society organizations (CSOs) and the private sector (PS) through social accountability initiatives.	Nationwide		LFP	2012	2022	22,000,000.00	23,100,000.00	24,255,000.00	25,467,750.00	26,741,138.00	28,078,195.00	149,642,083.00
40	DFA-0068	Human Resource Development Program - Paralegal trainings for DFA personnel, Attendance in Trainings and Seminars organized by the Supreme Court and other judicial organizations	DFA		Chapter 5	To address the Department's shortage of lawyers or personnel with legal background, OLA proposes an intensive paralegal training to personnel, that will be conducted by recognized institutions, i.e. UP Law Center, and to be supervised by OLA or FSI.  The training will equip the participant personnel with substantial knowledge of the core subject such as; the Constitutional Law, Persons and Family Relations, Obligations and Contracts and Criminal Law, and proficiency on various specialized subject peculiar to the DFA such as the Foreign Service Act, Passport Act, OUMWA Act, Visa Rules, Vienna Conventions, international treaties and agreements, Sharia Law, and other special laws.	Nationwide		LFP	2018	2022	800,000.00	800,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	5,600,000.00

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41	BIR-0042	Development of Tax Clearance Processing System	DOF	BIR	Chapter 5	Development of an automated facility in the processing and issuance of Tax Clearance for Bidding Purposes, as well the Importer's/Broker's Clearance Certificate, and clearances for other purposes.	Nationwide		Others	2017	2018	-	16,932,000.00	-	-	-	-	16,932,000.00
42	FSI-0001	Human Capacity Development: Executive Master's Degree (MPM Diplomacy)	DFA	FSI	Chapter 5	<p>Overview: FSI is proposing a master's degree program that hones critical aspects of DFA officials' capacities as both diplomats and leader-managers. The intended program will provide them with an opportunity to pursue executive education that supports their professional advancement, enables them to spearhead positive institutional change, and contributes to the attainment of the Department's strategic goals.</p> <p>Rationale: The Department of Foreign Affairs has the mandate to promote and protect Philippine interests in the global community. It is imperative that its most important resource, the career officers' corps, is kept at peak levels of competence, dedication, and professionalism in the domains of International Relations, Diplomacy, and Foreign Policy.</p>	Nationwide		TBD	2018	2022 and beyond	-	400,000.00	400,000.00	7,958,000.00	8,698,800.00	8,984,250.00	26,441,050.00
43	FSI-0002	Human Capacity Development: Digital Diplomacy E-Learning Program	DFA	FSI	Chapter 5	<p>Overview: Transition of the Institute to a fully-functional E-Learning apparatus to enable more personnel, from Regional Consular Offices in the Country as well as Embassies and Consulate General Offices abroad, to avail of its capacity building training programs online. In light of recent developments in Information and Communications Technologies, FSI is developing an elaborate online Digital Diplomacy E-Learning Program to equip Department personnel with skill sets in Social Media and Public Diplomacy.</p> <p>Rationale: In this globalized arena where resources and information can be accessed anytime, along with the advancements in technology, more people are becoming dependent on using technology and its applications for their professional and personal development. Universities as well as private and government institutions are also utilizing information technology (IT) to support and enhance their operations and human development efforts.</p>	Nationwide		TBD	2018	2022 and beyond	-	1,445,000.00	2,295,000.00	2,016,008.00	2,217,608.80	2,439,369.68	10,412,986.48
44	DICT-0040	Internal Systems Project	DICT		Chapter 5	The Internal Systems comprise the eTreasury System, electronic Official Receipt (eOR), Planning and Budget Information System, Intranet Services, Legal Management Information, Project Management Information System, Human Resource Information System, Executive Information System (EIS), and Digital PH, among others. When all of the systems are done being developed, the EIS dashboard will be developed linking the databases of all the system.	Region-Specific	No region specified	Others	2018	2020	-	9,235,000.00	5,650,000.00	2,275,000.00	-	-	17,160,000.00
45	HOR-0013	HREP Data Connectivity Upgrading Project	CONGRESS	HOR	Chapter 5	The project involves the supply, delivery and installation of organization-wide network connectivity (wired and wireless) to replace existing antiquated and worn-out system of the House of Representatives.	Region-Specific	NCR	LFP	2017	2017	65,000,000.00	-	-	-	-	-	65,000,000.00

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in Php Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
46	DAP-0006	Government Quality Management Program (GQMP)	DAP		Chapter 5	The project aims to strengthen the capacity of the public sector in implementing government quality management system and promote culture of quality to enhance citizen satisfaction on the delivery of public services. It shall involve promotion and institutionalization of the ISO 9001:2015 Quality Management System, 5S Good Housekeeping, Service Quality Standards, Innovation Laboratory and other international standards applicable to the services of the public sector. Thus, The program aims to: 1. Increase the number of agencies with Quality Management System certified to ISO 9001:2015; 2. Streamline processes of frontline services; 3. Improve the workplace quality and organization of the national government agencies; 4. Promote innovation in public service delivery through innovation laboratory; and, 5. Improve capacities of government agencies in adopting quality improvement approaches.	Nationwide		LFP	2017	2022	-	41,100,000.00	46,900,000.00	58,500,000.00	60,000,000.00	62,000,000.00	268,500,000.00
47	LGA-0003	Development of Competency Framework for LG Officials and Functionaries	DILG	LGA	Chapter 5	Development of competency framework for local chief executives and senior managers; will include development of assessment tools  Purpose: (1) professionalize LG officials and functionaries; and (2) identify support mechanisms for LG leadership	Nationwide		LFP	2018	2018	-	4,000,000.00	-	-	-	-	4,000,000.00
48	DTI-0025	Fair Trade Enforcement Bureau Integrated Online Systems (FTEB Online Systems)	DTI		Chapter 5	The FTEB Online System is a web-based integrated system aimed to provide support to the DTI-FTEB frontline service units and to enhance operations related to submission and processing of application documents on importation, licensing, accreditation and issuance of permits particularly in the bureau's Import Regulation Division (IRD), Business Licensing and Accreditation Division (BLAD), and Sales Promotion Division (SPD). Primarily, it is intended to afford targeted clientele access to relevant published information, downloadable forms, and interactive window programs for submitting, tracking status, and verifying results of their applications. For its pilot prototypes in 2017, the bureau goal is to establish an independent website linked to DTI that will serve as platform to host the bureau's online systems in support of the proposed automation of its regular operations in aid of DTI's advocacy to promote on time public service, good governance and transparency.	Nationwide		LFP	2018	2020	-	2,500,000.00	-	-	-	-	2,500,000.00
49	DILG-0026	Assistance to Disadvantaged Municipalities (ADM) Program - DILG Fund	DILG		Chapter 5	ADM seeks to assist all municipalities in the delivery of basic services by providing financial subsidy to municipalities for the implementation of their priority programs and projects.	Interregional	NCR, CAR, Region I, Region II, Region III, Region IV, Region IVB, Region V, Region VI, Region VII, Region VIII, Region VIII, Region IX, Region X, Region XI, Region XII, Region XIII	LFP	2017	2022	302,802,000.00	350,000,000.00	402,500,000.00	462,875,000.00	532,306,250.00	612,152,187.00	2,662,635,437.00
50	BIR-0027	Subscription of BIR Payroll System	DOF	BIR	Chapter 5	This project aims to replace the existing BIR Payroll System running in foxpro for DOS. It will provide online and centralized payroll database and will lessen the technical difficulties of maintaining a stand-alone payroll system.	Nationwide		LFP	2017	2018	8,500,000.00	9,300,000.00	-	-	-	-	17,800,000.00
51	DICT-0034	ICT Competency Development and Professionalization of Government Workforce	DICT		Chapter 5	Development of a competent government workforce in the use of ICT through the provision of ICT competency-based training and certification examinations	Nationwide		LFP	2018	2020	-	5,000,000.00	6,000,000.00	7,000,000.00	-	-	18,000,000.00
52	Ombudsman-0002	Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and Office of the President (OP)	Ombudsman		Chapter 5	The EADS Phase 2 Project involves the implementation of the newly developed eSALN16 System, initially in the online filing of 2016 Statement of Assets, Liabilities and Net Worth (SALNs) by the personnel of the OMB, CSC, and OP. The objective of the project is to assist the OMB in improving efficiency, effectiveness, and credibility of the income and asset declaration system as a key institutional mechanism to combat corruption and promote accountability and ethical standards in the public service.	Nationwide		LFP	2018	2022	-	16,653,000.00	13,594,000.00	15,094,000.00	16,594,000.00	18,094,000.00	80,029,000.00
53	BIR-0028	Subscription of Distributed Denial-of-Service (DDoS) Tool	DOF	BIR	Chapter 5	This project is a security tool that prevents the distributed denial-of-service (DDoS) attacks on BIR networks and various BIR systems/application.	Nationwide		LFP	2017	2018	9,404,000.00	9,404,000.00	-	-	-	-	18,808,000.00



**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in PHP Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
54	BIR-0029	System Re-Architecture of eSubmission	DOF	BIR	Chapter 5	eSubmission (eSub) system is an e-service of the Bureau of Internal Revenue (BIR) that provides taxpayer for a paperless and convenient way of filing / submission of the required attachments by providing a gateway to connect on line to the BIR using the internet.  System re-architecture of eSubmission will be undertaken to ensure that all technical and business requirements are considered to support effective tax administration and improved service delivery to taxpayers.	Nationwide		LFP	2017	2018	19,752,755.00	-	-	-	-	-	19,752,755.00
55	DILG-0007	Support to Conditional Matching Grant to Provinces (CMGP) for Road Repair, Rehabilitation and Improvement - DILG Component	DILG		Chapter 5	It intends to provide capacity building intervention for provinces and cities to help them achieve: (i) local governance reforms with local road network development as a demonstration for good local governance; and, (ii) local roads is maintained properly. Also, provision of consultancy services to assist and capacitate the provinces and cities in: (i) ensuring the quality of road projects; (ii) achieving the governance reforms targets; and, (iii) monitoring and provision of TA to provinces' implementation of LGSF road projects and achievement of provinces' governance reforms.	Interregional	CAR, Region I, Region II, Region III, Region IV, Region IVB, Region V, Region VI, Region VII, Region VIII, Region VIII, Region IX, Region X, Region XI, Region XII, Region XIII, ARMM	LFP	2016	2022	564,256,000.00	599,264,100.00	650,425,686.00	690,999,883.00	733,350,603.00	782,346,180.00	4,020,642,452.00
56	LGA-0006	Enterprise Solutions Management: Enhancing Enterprise Architecture	DILG	LGA	Chapter 5	The program will help implement the elements of LGA's enterprise architecture that establishes systems on how information is collected, organized, secured, used, shared and maintained by the organization. This will involve the development of the Human Resource Information System that will facilitate online management of HR processes and activities. This will also include upgrading of equipment to support the electronic management of LGA knowledge products and enhancement of infrastructure support for information security.	Nationwide		LFP	2018	2018	-	1,350,000.00	-	-	-	-	1,350,000.00
57	COMELEC-0010	Digitization of Case Records	COMELEC		Chapter 5	Case records under care and custody of the Clerk of the Commission dating from 2009 shall be converted to electronic images and stored in a reliable database.	Nationwide		TBD	2017	2022	250,000.00	-	-	250,000.00	-	-	500,000.00
58	DFA-0067	DFA Enterprise Resource Planning System	DFA		Chapter 5	The DFA's Enterprise Resource Planning System (ERPS) essentially brings the agency's internal operations to the modern age by using ICT tools and software to automate or streamline administrative and back-office operations. In particular, the ERPS is envisioned to enable the DFA to increase overall organizational efficiency by:  (a)streamlining existing administrative operations through the elimination of redundant procedures and the optimization of approval processes; (b)using technologies such as document tracking and audit trail capabilities to reduce incidents of misrouted, mishandled or misplaced documents and communications; (c)Improving the tracking and management of internal files and records of the DFA; (d)integrating existing stand alone systems into a centralized database making information readily available to senior management and heads of various offices and units in the Department; (e)Improving human resource and fiscal management systems and processes in the organization.	Nationwide		LFP	2016	2022	85,900,000.00	47,800,000.00	36,800,000.00	36,800,000.00	36,800,000.00	36,800,000.00	280,900,000.00
59	PVAO-0009	Development of the Veterans Financial Management Information System	DND	PVAO	Chapter 5	The project involves the development of a software solution to help PVAO manage its almost 200,000 pension accounts and benefits disbursement.	Region-Specific	NCR	LFP	2017	2017	5,000,000.00	-	-	-	-	-	5,000,000.00

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

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			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
60	DFA-0066	Department of Foreign Affairs Critical Infrastructure Resilience Project (CIRP) for Information and Communications Technology (ICT) Resources	DFA		Chapter 5	The DFA's CIRP for ICT Resources Project aims to support this key objective by monitoring, securing, protecting and maintaining the DFA's critical ICT assets, systems and infrastructure. In particular, it endeavors to: - determine and address the cybersecurity vulnerabilities of the Department's ICT infrastructure; provide system security protections for ICT assets commensurate with the risk and magnitude of the harm resulting from unauthorized access or loss of information and the disruption or destruction of critical information systems; recognize ICT as a critical infrastructure for disaster preparedness, response and recovery; secure data, information and systems to be able to withstand and rapidly recover from possible hazards and emergencies; improve network efficiency and performance through the installation of a flexible and resilient structured cabling system which allows for flexibility, provides redundancy and maximizes system availability; and Optimize the agency's investments on ICT resources by effectively and efficiently managing and monitoring such resources.	Nationwide		LFP	2017	2022	-	193,000,000.00	68,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	375,000,000.00
61	DFA-0061	Department of Foreign Affairs Call Center Project	DFA		Chapter 5	The Call Center Service will be able to cater to both voice and non-voice inquiries in order to provide the maximum channels for clients to reach the Department. Availability of these channels should also lessen the average waiting time of clients as well as increase the number of clients handled per day.  Business Process Outsourcing companies have in recent years been proven to be effective in handling certain critical operations of a particular business or organization. In view of this, the DFA needs to procure a Call Center Service Provider which will be able to effectively handle incoming calls concerning Consular Related queries.  Procurement of the Call Center Service instead of establishing an internal call center unit will also lessen the time and cost of deployment of the project, as the need to purchase call center equipment and the hiring and training of call center agents will be removed. Utilities expenses, such as internet, telephone and electricity and establishment and need of office space will be immaterial.	Nationwide		LFP	2018	2022	-	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	100,000,000.00
62	DFA-0088	Dedicated Internet Lines in DFA Satellite Offices (SOs) and Regional Consular Offices (RCOs) for Authentication Services	DFA		Chapter 5	The Authentication Division in OCA-ASEANA is currently maintaining two systems, the Document Management System - Encoding, Masterlisting, Reporting (DMS-EMR) and the e-Registry system, to improve its records-keeping capability and to comply with Apostille requirements. The DMS-EMR is intended to standardize authentication back-end processes, significantly reduce turnaround time, optimize manpower resources, and minimize Authentication Certificate spoilage rate. On the other hand, the e-Registry system is the repository of specimen signatures and certificates issuance which can be viewed online. These systems have not been implemented in Satellite Offices (SOs) and Regional Consular Offices (RCOs) because of the need for a stable and reliable internet connection.	Nationwide		LFP	2017	2022	1,000,000.00	3,000,000.00	3,000,000.00	-	-	-	7,000,000.00
63	BIR-0018	Lease of Risk and Compliance (Security Information and Event Management/SIEM) Solution	DOF	BIR	Chapter 5	This is a security solution that provides correlated reports/logs, events management of security alerts for comprehensive mitigation of security threats.	Nationwide		LFP	2017	2018	11,580,000.00	11,580,000.00	-	-	-	-	23,160,000.00
64	BIR-0015	ICT Security Risk and Assessment	DOF	BIR	Chapter 5	Consultancy services on the provision of IT Risk Assessment for the BIR ICT infrastructure; to ensure that required technology, processes and skills of people are improved/applied/ updated as a result of IT risk assessment conducted.	Nationwide		LFP	2017	2017	24,156,000.00	-	-	-	-	-	24,156,000.00
65	BIR-0026	Re-architecture and Enhancement of Electronic Documentary Stamps Tax (eDST) System	DOF	BIR	Chapter 5	The eDST was launched in October 2009 as a tool which the BIR can audit and monitor taxpayers' DST payments and utilization, as well as affixures to taxable documents. It is a web-based system that allows taxpayers to imprint/affix secured documentary stamps on taxable documents using off-the-shelf 1200 dpi laser printer. The re-architecture and enhancement of the system will be undertaken to ensure its continuous operations.	Nationwide		LFP	2017	2018	-	24,710,410.00	-	-	-	-	24,710,410.00

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in Php Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
66	DFA-0092	Database for Consular Records and Civil Registry	DFA		Chapter 5	The Department is the sole agency responsible for both the issuance and transmission of Reports of vital events from the Foreign Service Posts (FSPs) to the Philippine Statistics Authority (PSA).	Nationwide		LFP	2017	2022	-	2,000,000.00	2,000,000.00	-	-	-	4,000,000.00
67	DILG-0024	Improve LGU Competitiveness and Ease of Doing Business	DILG		Chapter 5	The project aims to improve the country's competitiveness and encourage growth of local economies thru simplifying business permit processing and other regulatory services of the LGU. It also aims to promote Public-Private Partnership for the People (LGU P4) as a vehicle for Private Sector to participate in government projects for the provision of infrastructure and social services at the local level.	Nationwide		LFP	2017	2022	40,000,000.00	44,170,000.00	48,587,000.00	53,445,700.00	58,790,270.00	64,669,297.00	309,662,267.00
68	BIR-0013	Electronic Filing System	DOF	BIR	Chapter 5	An integrated eFiling solution that provides a more convenient manner of filing and payment of taxes making it easier for taxpayers to eFile and ePay.	Nationwide		LFP	2017	2018	27,500,000.00	-	-	-	-	-	27,500,000.00
69	DFA-0100	Conversion of DFA Satellite Offices to DFA Consular Offices	DFA		Chapter 5	The Department drafted an EO providing for the reorganization of the field offices of the Office of Consular Affairs of the DFA. This EO provides authority for the Secretary of Foreign Affairs to open additional DFA field offices based on identified criteria including projected number of clientele, projected number of passports to be issued and projected level of consular collections. This EO shall also provide a legal basis for the establishment of all Satellite Offices (SOs) in the NCR. At present, SOs' budgets and personnel are sourced from OCA as SOS were established on an ad hoc basis in the exigencies of the service.	Region-Specific	NCR	LFP	2018	2022	-	49,820,980.00	52,312,029.00	54,927,630.46	57,674,011.98	60,557,712.58	275,292,364.02
70	DILG-0019	Full Disclosure Policy (FDP) Portal	DILG		Chapter 5	As a continuous effort to ensure transparency and accountability among the local government units, and as part of the commitment of the Philippine Government, the Enhanced Full Disclosure Policy Portal will be designed to become an open data format to be able to generate reports for a more meaningful utilization of LGU financial data.	Nationwide		LFP	2017	2019	12,040,000.00	9,150,000.00	8,400,000.00	-	-	-	29,590,000.00
71	DFA-0070	Consular Retooling Program	DFA		Chapter 5	The program will brief consular personnel on relevant updates pertaining to passport, visa, authentication, and civil registry regulations, processes, and best practices which impact the delivery of vital consular services to Filipinos in the Philippines and abroad.	Nationwide		LFP	2017	2022	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	12,000,000.00
72	COMELEC-0012	COMELEC Reports	COMELEC		Chapter 5	It is a convenient tool for a quick index reference of COMELEC cases and corresponding rulings thereon.	Nationwide		TBD	2017	2022	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	600,000.00
73	DFA-0050	Retrofitting of the Existing DFA Building in Cagayan de Oro as Alternate Passport Production Facility and Emergency/Disaster Recovery Center in Mindanao	DFA		Chapter 5	Existing three (3) storey structure of about 1,370 sq meters total floor area at a cost of php 20,000.00/sq meter. design services and construction work.	Region-Specific	Region X	LFP	2018	2018	-	30,140,000.00	-	-	-	-	30,140,000.00
74	DICT-0020	Training Administration and Management	DICT		Chapter 5	-The Project will conduct various basic and advance competency-based training programs for the DICT personnel who will be in charge of curriculum development and training administration and management; -Conduct marketing promotion of NCM courses and establish and expand partnership/alliances with SUCs, PHEIs, LGU and other stakeholders for the conduct of various programs of DICT related to capacity building initiatives	Nationwide		LFP	2018	2020	-	10,000,000.00	10,690,000.00	12,754,000.00	-	-	33,444,000.00
75	NBI-0003	Disaster Recovery Site	DOJ	NBI	Chapter 5	A system or site facility that recovers and restore its technology infrastructure and operations when its primary data center becomes unavailable. Providing uninterrupted services to its clients and stakeholders with improved performance, agility and availability, causing reduced disruptions and preventing loss to services.	Region-Specific	NCR	LFP	2018	2020	-	21,500,000.00	10,000,000.00	10,000,000.00	-	-	41,500,000.00
76	SEC-0001	Company Investments and Financial Statistics System	DOF	SEC	Chapter 5	The CIFSS is a comprehensive company information and statistical reporting system that will provide up-to-date reports containing company data and financial information (on stock and non-stock corporations, including partnerships, to the extent feasible)	Nationwide		LFP	2016	2018	27,000,000.00	32,000,000.00	-	-	-	-	59,000,000.00

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in PhP Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
77	BIR-0001	Additional Servers and Storage for eFPS	DOF	BIR	Chapter 5	This project covers procurement of additional servers and storage for the provision of a redundant setup for Electronic Filing and Payment System (eFPS). In case of DICT-Government Data Center (primary and secondary facilities) unavailability, taxpayers shall be redirected to the eFPS redundant setup in BIR Data Center. To address occurrence of disaster or prolonged system unavailability.	Nationwide		LFP	2017	2017	82,749,333.00	-	-	-	-	-	82,749,333.00
78	DICT-0025	Integrated Business Permits and Licensing System	DICT		Chapter 5	Last 27 August 2016, DTI, DILG and DICT signed a joint memorandum circular to enjoin all cities and municipalities to streamline business permits and licensing systems (BPLS) using revised standards with the end view of facilitating the business registration process in order to make the Philippines more competitive in the global market area.	Nationwide		LFP	2018	2019	-	68,211,479.20	23,211,479.20	15,978,873.60	-	-	107,401,832.00
79	DICT-0022	Government Operations Management Platform (GOMP)	DICT		Chapter 5	The Government Operations Management Platform (GOMP) will be a 100% cloud, process, and rules driven system built as an integrated shared service of the government cloud connected to the government common platform. The database repository of the GOMP will primarily use an enterprise NoSQL database technology to allow agencies to securely ingest, store, query, reference or retrieve data regardless of format.	Nationwide		LFP	2016	2020	-	37,000,000.00	37,000,000.00	37,000,000.00	-	-	111,000,000.00
80	DICT-0010	Internet Training Center	DICT		Chapter 5	To have efficient internet training center in different region and provinces and to achieve the DICT's goal literacy learning in computer technology and to promote cost effective, integrated, and strategic information and communication technology (ICT) system, DICT has proposed this project which will promote better and reliable communication in the computer technology.  The primary objective of this project is to bring the internet training center in the province and region DICT's Field Operations Offices and employees, LGU and peoples in remote areas can have training facilities instead of travelling in DICT central Office to attend training courses.	Nationwide		Others	2018	2020	-	37,363,616.00	38,484,524.48	39,639,060.21	-	-	115,487,200.69
81	COMELEC-0001	COMELEC - Information Systems Strategic Plan	COMELEC		Chapter 5	An Information System Strategic Plan (ISSP) provides for the comprehensive framework and integrated development and use of information systems and technology in an enterprise/agency to derive best business value at optimum cost.	Nationwide		TBD	2018	2020	-	115,974,000.00	-	-	-	-	115,974,000.00
82	BIR-0008	Change Management Consultancy Services for BIR Electronic Tax Information System (eTIS) Nationwide Rollout Implementation	DOF	BIR	Chapter 5	Comprehensive change management program to promote understanding and acceptance of eTIS by all internal stakeholders. This consists of the following components: a. Change Management and Readiness Activities b. Training Program c. Communication Initiatives d. Centralized Service Desk	Nationwide		LFP	2019	2020	-	-	105,000,000.00	-	-	-	105,000,000.00
83	NBI-0002	Clearance Processing and Issuance System	DOJ	NBI	Chapter 5	A System that captures clearance applicant's personal information, biometric data and face images. The system processes this information and checks whether the subject has criminal record or not. Includes Face Recognition System which will facilitate one-to-many facial cross matching and fingerprint matching systems.	Nationwide		LFP	2017	2020	15,996,000.00	75,294,000.00	25,093,500.00	25,093,500.00	-	-	141,477,000.00
84	DILG-0008	DILG - Information Systems Strategic Plan	DILG		Chapter 5	The Information Systems Strategic Plan is composed of two (2) major projects namely: LGU Information Management Program (LGUIP) and LAN, WAN and IP Telephony. the LGUIP is a tool that shall manage, integrate and harmonize data/information that shall support the top management in policy formulation and sound decision making (e.g. identifying the right programs and projects for LGUs, the giving of proper awards and incentives, and enhancement of national policies). The establishment of LAN, WAN and IP Telephony is designed to establish data and voice infrastructure that shall support internal communication system, provide better ICT services and install a secured link between Central Office and Regional Offices. Both are intended to improve internal organizational capacity of the Department.	Interregional	NCR, CAR, Region I, Region II, Region III, Region IV, Region IVB, Region V, Region VI, Region VII, Region VIII, Region VIII, Region IX, Region X, Region XI, Region XII, Region XIII	LFP	2016	2020	77,632,000.00	130,872,600.00	179,687,200.00	140,660,600.00	-	-	528,852,400.00

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in PhP Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
85	DILG-0010	Disaster Risk Management Institutional Strengthening (DRMIS) Technical Assistance Project	DILG		Chapter 5	The Project aims to support DILG in enhancing the Disaster Preparedness Audit (DPA) certification scheme with the view of improving the institutional, technical and financial capacity of LGUs to help ensure effective delivery of DRRM services. Moreover, the Project seeks to strengthen the scope and operational mechanisms of the Disaster Preparedness Audit (DPA) considering other climate-related and natural hazards-typhoons, storm surge, landslides and earthquakes.  The DRMIS Project's general objective, contributing to the National DRRM Plan's disaster preparedness long-term goal, is to prepare more resilient communities, especially among the most vulnerable, by strengthening local capacities to anticipate, cope and recover from the negative impacts of disasters. Specifically, it aims to improve DRR-CCA at LGU level by supporting the revision of the DPA, support for its pilot-testing and subsequent replication, and related cross-cutting capacity-building activities.	Interregional	CAR, Region I, Region II, Region III, Region IVA, Region VI, Region XIII	ODA	2015	2019	136,107,765.00	140,415,775.00	4,215,160.00	-	-	-	280,738,700.00
86	DFA-0101	Establishment of New Consular Offices	DFA		Chapter 5	The Department drafted an EO providing for the reorganization of the field offices of the Office of Consular Affairs of the DFA. This EO provides authority for the Secretary of Foreign Affairs to open additional DFA field offices based on identified criteria including projected number of clientele, projected number of passports to be issued, and projected level of consular collections. Under a PPP agreement, the Consular Office will be located in a mall to ensure convenience to clients and minimize costs to the Department.	Interregional	Region I, Region II, Region III, Region IVA, Region X, Region XI	LFP	2018	2022	-	55,818,876.00	47,112,319.81	49,467,935.80	51,941,332.57	54,538,399.22	258,878,863.40
87	DICT-0005	National Government Data Center (NGDC) Infrastructure Project	DICT		Chapter 5	The NGDC serves as the launching point for many government services such as cloud computing, web hosting, server co-location, and other operations. The NGDC provides centralized servers and co-location and storage facilities.  The project supports the mandate of the DICT of providing free WiFi access and creation of a National Government Portal (NGP) supported by a fiber optic infrastructure.	Interregional	NCR, Region III	LFP	2016	2018	-	242,387,390.08	-	-	-	-	242,387,390.08
88	DFA-0102	Upgrade of Regional Consular Offices to DFA Consular Offices	DFA		Chapter 5	The Department drafted an EO providing for the reorganization of the field offices of the Office of Consular Affairs of the DFA. This EO provides authority for the Secretary of Foreign Affairs to open additional DFA field offices based on identified criteria including projected number of clientele, projected number of passports to be issued and projected level of consular collections. This EO shall also provide a legal basis for the establishment of Regional Consular Offices (RCOs) that were established on an ad hoc basis in the exigencies of the service.	Interregional	Region I, Region III, Region IVA, Region VIII, Region XVIII	LFP	2018	2022	21,520,000.00	22,596,000.00	23,725,799.50	24,912,090.02	26,157,694.50	27,465,579.24	170,522,735.07
89	DILG-0013	Local Governance Performance Management System (LGPMS)/ Seal of Good Local Governance (SGLG)	DILG		Chapter 5	The Local Governance Performance Management System is an online database system capable of capturing information about local government performance along various concerns on governance. The LGPMS serves as the operational platform of the Seal of Good Local Governance, a progressive assessment system intended to recognize remarkable local government performance across several areas. An awardee of the SGLG is eligible to access the Performance Challenge Fund that helps finance development projects at the local level.	Nationwide		LFP	2014	2022	-	37,000,000.00	38,000,000.00	39,000,000.00	39,000,000.00	40,000,000.00	193,000,000.00

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in PHP Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
90	NEDARO10-0001	Project EXCITE (Excellence in Innovation, Transformation and Education for Good Governance)	NEDA	NEDARO10	Chapter 5	Strategic Objectives a)To set up a training Institute that will cater to the capability-building and skills enhancing needs of local officials, heads of offices, chief executive officers in the government bureaucracy; b)To establish a center for innovation within the Institution that will serve as a venue to share best practices along good governance and major development initiatives, as well as, contact center for matters related to LGU project models; c)To establish a research arm for the Institution that will study appropriate training modules, undertake evaluation and impact researches, document case studies, and serve to continuously update the Institution on emerging approaches and methodologies along good governance; d)To maintain a repository of information, data sets, and other reference materials, using the IT system and the traditional library, for use of researchers, policy-makers, planners and the public, in general, along good governance; e)To serve as future office of the Regional Development Council and its Secretariat.	Region-Specific	Region X	LFP	2018	2021	-	68,698,187.00	31,147,770.00	71,858,799.00	32,537,070.00	-	204,241,826.00
91	DICT-0011	Authoritative Registries and Government Common Platform (AR&GCP)	DICT		Chapter 5	The Authoritative Registries focuses on the development of the Person, Land Business and Transportation information registries. Envisioned to enable stakeholders to improve the quality of their operations, services, and transactions by providing credible, relevant data and information and making these available for sharing, exchange and/or validation on-line.  The Government Common Platform is "platform-as-a-service" technology (scaleable hardware, software applications systems set-up), accessible via the National Government Portal NGP, which will serve as a common repository for authoritative registries, data information which government agencies and stakeholders may access, share, validate and use to enhance their operations and serves as the source of high integrity data, intelligent information, and shared applications.	Nationwide		LFP	2018	2020	-	87,874,008.65	103,288,810.38	123,946,572.46	-	-	315,109,391.49
92	CDA-0007	CDA's ISO 9001:2008 Certification and Continual Improvement of its Quality Management System (QMS)	CDA		Chapter 5	The continuing certification and improvement of the CDA's quality management system (QMS) is a means of further improving transparency, efficiency and effectiveness in its operations that will redound to improved client satisfaction.  After its re-certification in 2016 with all of its offices certified and with an expanded scope of its certification, the Agency faces a more challenging task of maintaining its certification and improving its QMS. It will also transition to ISO 9001:2015 and preparations for its re-certification audit in 2018 will be heavy in 2017.  Moreover, the pursuit of ISO 9001:2015 certification of the Agency's QMS as well as the implementation of other initiatives under the Government Quality Management Program is one of the Public Expenditure Management (PEM) and Public Financial Management (PFM) Reforms contained in the National Budget Memorandum No. 125 dated January 15, 2016, Budget Call for FY 2017.	Nationwide		LFP	2017	2022	3,800,000.00	8,776,090.00	9,653,699.00	10,619,068.90	11,680,975.79	12,849,073.37	57,378,907.06
93	DBM-0008	Budget and Treasury Management System (BTMS)	DBM		Chapter 5	An integrated, web-based Financial Management Information System that shall provide BTr and DBM with a complete budget and treasury management information system covering Budget Management, Budget Execution, Cash Management, Accounting and Fiscal Reporting Collects and organizes financial information to support the Budget Execution and Budget Accountability phases of the National Budget Cycle.	Nationwide		LFP	2017	2022	36,353,000.00	277,725,645.21	216,799,491.11	187,000,004.38	31,166,667.40	31,166,667.40	780,211,475.50

**List of Priority Programs and Projects in the 2017-2022 Public Investment Programs (PIP)\*  
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance**

Nr	Project Code	Project Title	Implementing Agencies		PDP Chapter	Description	Spatial Coverage		Mode of Implementation	Implementation Period		Investment Targets (in PhP Exact Amount)						
			Mother Agency	Attached Agency			Main	Region		Start	End	2017	2018	2019	2020	2021	2022	Total (2017-2022)
94	DFA-0048	Proposed rehabilitation and retrofitting of the DFA Main Building (Building Fund Project)	DFA		Chapter 5	Retrofitting of the DFA main building including architectural and engineering design services and construction work.  Upon completion, the project is expected to deliver a retrofitted building using the approved and commissioned architectural and engineering design; with updated office space management and physical lay-out which are both compliant with current national building and safety codes; and responsive to the changing demands brought about the institutional development review.	Region-Specific	NCR	LFP	2017	2019	577,400,000.00	689,104,800.00	416,236,600.00	-	-	-	1,682,741,400.00
95	DICT-0012	National Government Portal (NGP)	DICT		Chapter 5	The National Government Portal is a one-stop gateway uniting all web-based government content to maximize efficiency and provide rapid, high-quality services to citizens. This will provide access to reliable government online services, data, and information. NGP's design allows Government-to-Government (G2G), Government-to-Citizens (G2C), Government-to-Business (G2B) services, and vice-versa to occur all in one venue.	Nationwide		LFP	2018	2022	-	471,266,640.00	523,629,600.00	575,992,560.00	628,355,520.00	418,903,680.00	2,618,148,000.00
96	DILG-0004	Performance Challenge Fund (PCF)	DILG		Chapter 5	The PCF is an incentive provided to LGUs in the form of financial grant for local development projects included in their Annual Investment Program (AIP). The PCF aims to recognize good governance performance particularly in the areas of transparency, accountability, participation and service delivery.	Nationwide		LFP	2010	2022	1,003,700,000.00	3,300,000,000.00	3,500,000,000.00	4,000,000,000.00	4,000,000,000.00	4,000,000,000.00	19,803,700,000.00
97	LGA-0007	Unlocking Greatness in the DILG Workforce	DILG	LGA	Chapter 5	The program aims to enhance and sharpen the Department personnel competencies that reflect the DILG's values, mission and culture.  Specifically, the beneficiaries shall be able to: -Boost their personal creativity to complement the technical nature of their occupation; -Set achievable goals and build rapport with family and colleagues; -Create healthier work-life balance; and -Gain more knowledge on Department programs and current significant issues of the country.	Nationwide		LFP	2017	2017	5,000,000.00	-	-	-	-	-	5,000,000.00
98	NEDA-0004	Accelerating the Momentum of Plan Implementation through the Strategic Monitoring of the Philippine Development Plan 2017-2022 and the Public Investment Program Priorities	NEDA		Chapter 5	The project shall support capacity development activities for NEDA and other government agencies towards an effective public sector management in support to the implementation of the PDP, PIP and fiscal plan, at the sector level to coincide with the plan sector priorities. The project shall also incorporate the Global Agendas in the Government's thrust for sustainable development. It is envisioned that all these initiatives to be implemented in the preparatory and transition phases for and to the new cycles of the Philippine Development Plan (PDP) and the UNDP Country Programme Document (CPD). The project will strengthen NEDA and government capacities, and result in improved ODA monitoring and evaluation.	Nationwide		ODA-UNDP	2017	2018	30,000,000.00	30,000,000.00	-	-	-	-	60,000,000.00
<b>TOTAL</b>												<b>23,306,903,672.50</b>	<b>33,657,853,156.24</b>	<b>58,099,145,627.48</b>	<b>40,990,093,852.34</b>	<b>47,209,720,834.06</b>	<b>55,145,585,759.30</b>	<b>258,433,448,473.73</b>

\*Based on the agencies submission in the PIPOL System as of June 2017 and validation by the NEDA PIP Focals as of March 2018. Please note that the implementation mode, investment targets and other project details in the 2017-2022 PIP list may be updated at the time of publication.