

**List of Active Project Loans with Availment Backlog
(As of December 2020)**

Loan ID	Project Title	Scheduled Availment (in million USD)	Actual Availment (in million USD)	Availment Backlog (in million USD)
Department of Transportation		2,910.18	1,118.02	1,792.16
CPH 1007 02 R	Cebu Bus Rapid Transit Project	64.82	3.58	61.24
8444-PH	Cebu Bus Rapid Transit Project	104.00	19.65	84.35
TA17646-PH	Cebu Bus Rapid Transit Project	25.00	0.00	25.00
PH-P228	New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	178.30	145.57	32.73
PH-P257	Maritime Safety Capability Improvement Project for the Philippine Coast Guard	159.56	129.82	29.74
3796-PHI	Malolos-Clark Railway Project	559.00	257.77	301.23
8728-PH	Metro Manila BRT Line 1 Project	22.50	0.10	22.40
TFA2129-PH	Metro Manila BRT Line 1 Project	14.80	0.00	14.80
PHL-19	New Cebu International Container Port Project	65.60	0.87	64.74
PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila	413.97	135.52	278.44
PH-P262	North-South Commuter Railway Project	1,158.05	345.02	813.03
PH-P263	Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II	64.57	29.58	34.99
PH-P270	North-South Commuter Railway Extension Project (I)	80.01	50.55	29.46
Department of Public Works and Highways		1,321.02	606.64	714.38
2836-PHI	Road Improvement and Institution Development Project	62.00	60.56	1.44
1446P	Road Improvement and Institutional Development Project	30.00	28.34	1.66
PHL-18	Panguil Bay Bridge Project	95.12	19.47	75.65
PHL-14	Samar Pacific Coastal Road Project	13.11	9.29	3.83
PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	54.49	35.14	19.35
PH-P258	Metro Manila Interchange Construction Project Phase VI	64.51	0.86	63.64
PH-P247	Road Upgrading and Preservation Project	351.85	338.32	13.53
PH-P261	Davao City Bypass Construction Project (Southern and Center Section)	148.72	4.06	144.67
PH-P260	Metro Manila Priority Bridges Seismic Improvement Project	80.52	3.14	77.39
3769-PHI	Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2	29.00	0.42	28.58
3631-PHI	Improving Growth Corridors in Mindanao Road Sector Project	133.00	26.99	106.01
PH-P259	Flood Risk Management Project for Cagayan de Oro River	69.80	47.04	22.76
PD 0023-PHL	Metro Manila Flood Management Project	56.00	7.21	48.79
8784-PH	Metro Manila Flood Management Project	56.00	7.21	48.79
PH-P266	Arterial Road Bypass Project Phase III (ARBP III)	25.19	15.12	10.07
PH-P272	Metro Manila Priority Bridges Seismic Improvement Project II	0.06	0.00	0.06
PH-P265	Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	27.44	3.47	23.97
PH-F-P1	Road Network Development Project in Conflict Affected Areas in Mindanao	6.06	0.00	6.06
PH-P271	Pasig-Marikina River Channel Improvement Project (Phase IV)	18.14	0.00	18.14
National Irrigation Administration		233.82	126.09	107.73
PH-P254	National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	51.06	36.32	14.74

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I-890-PH	Integrated Natural Resources and Environmental Management Programme (INREMP)	11.20	10.97	0.23
PHL-15	Jalaur River Multipurpose Irrigation Project, Phase II	140.52	53.73	86.79
CHI-8	Chico River Pump Irrigation Project	31.04	25.07	5.97
Department of Finance		83.27	34.57	48.71
3589-PHI	Infrastructure Preparation and Innovation Facility	72.00	34.57	37.44
3944-PHI	Local Governance Reform Project	0.27	0.00	0.27
3886-PHI	Infrastructure Preparation and Innovation Facility-Additional Financing	10.00	0.00	10.00
PHL-20	Philippines-Korea Project Preparation Facility	1.00	0.00	1.00
Department of Environment and Natural Resources		84.05	44.11	39.94
PH-P248	Forestland Management Project	84.05	44.11	39.94
Local Water Utilities Administration		46.20	6.64	39.56
3389-PHI	Water District Development Sector Project	46.20	6.64	39.56
Department of Agriculture		41.50	31.57	9.93
2000001258	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	29.97	22.16	7.81
2000001773	Scaling-Up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-Up of CHARMP2)	11.53	9.41	2.12
Department of Agrarian Reform		19.54	17.29	2.25
2000001259	Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	19.54	17.29	2.25
Grand Total		4,739.58	1,984.93	2,754.65