

**Allotment Releases, Obligations, and Disbursements as of end 2020**  
(in million PHP, in percent)

Agency/ Project	Allotment Releases	Obligations	Disbursements	Obligation Rate	Disbursement Rate
<b>Department of Agriculture</b>	<b>33,601.34</b>	<b>31,262.08</b>	<b>25,726.53</b>	<b>93.04</b>	<b>82.29</b>
<b>Fisheries, Coastal Resources and Livelihood Project (FishCORAL)</b>	<b>1,565.03</b>	<b>1,448.88</b>	<b>1,132.89</b>	<b>92.58</b>	<b>78.19</b>
LP	1,271.50	1,208.55	938.31	95.05	77.64
GP	42.69	14.45	9.24	33.85	63.94
GPH	250.84	225.90	185.34	90.06	82.05
<b>Philippine Rural Development Project</b>	<b>24,803.16</b>	<b>22,953.58</b>	<b>19,574.97</b>	<b>92.54</b>	<b>85.28</b>
LP	21,089.21	19,381.95	16,537.07	91.90	85.32
GP	27.37	13.65	9.92	49.87	72.67
GPH	3,686.59	3,557.98	3,027.98	96.51	85.10
<b>Philippine Rural Development Project (Additional Financing)</b>	<b>6,724.99</b>	<b>6,351.45</b>	<b>4,584.84</b>	<b>94.45</b>	<b>72.19</b>
LP	5,833.37	5,552.88	3,994.28	95.19	71.93
GPH	891.62	798.58	590.56	89.57	73.95
<b>Scaling-Up of the Second Cordillera Highland Agricultural Resource Management Project (Scaling-Up of CHARMP2)</b>	<b>508.17</b>	<b>508.17</b>	<b>433.83</b>	<b>100.00</b>	<b>85.37</b>
LP	473.15	473.15	404.93	100.00	85.58
GPH	35.02	35.02	28.90	100.00	82.52
<b>Department of Agrarian Reform</b>	<b>6,594.79</b>	<b>5,831.08</b>	<b>4,775.03</b>	<b>88.42</b>	<b>81.89</b>
<b>Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)</b>	<b>1,230.48</b>	<b>1,075.55</b>	<b>767.92</b>	<b>87.41</b>	<b>71.40</b>
LP	987.33	859.26	587.75	87.03	68.40
GPH	243.15	216.29	180.17	88.95	83.30
<b>Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)</b>	<b>1,483.13</b>	<b>885.35</b>	<b>364.71</b>	<b>59.69</b>	<b>41.19</b>
LP	1,274.94	688.86	198.24	54.03	28.78
GP	81.04	81.04	81.04	100.00	96.43
GPH	127.15	115.45	85.43	90.80	74.00

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<b>Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)</b>	<b>3,881.40</b>	<b>3,870.18</b>	<b>3,642.41</b>	<b>99.71</b>	<b>94.11</b>
LP	2,700.57	2,700.57	2,629.99	100.00	97.39
GPH	1,180.61	1,169.61	1,012.42	99.07	86.56
<b>Support for Parcelization of Land for Individual Titling (SPLIT) Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LP	0.00	0.00	0.00	0.00	0.00
GPH	0.00	0.00	0.00	0.00	0.00
<b>Department of Environment and Natural Resources</b>	<b>8,820.94</b>	<b>7,949.82</b>	<b>4,972.33</b>	<b>90.12</b>	<b>62.55</b>
<b>Forestland Management Project</b>	<b>5,060.06</b>	<b>4,645.03</b>	<b>2,619.12</b>	<b>91.80</b>	<b>56.39</b>
LP	4,013.01	3,671.96	1,189.75	91.50	32.40
GPH	1,047.05	973.07	721.38	92.93	74.13
<b>Integrated Natural Resources and Environmental Management Project</b>	<b>3,760.89</b>	<b>3,304.79</b>	<b>2,353.21</b>	<b>87.87</b>	<b>71.21</b>
LP	2,883.82	2,470.91	1,732.10	85.68	70.10
GP	45.87	24.91	19.94		
GPH	831.20	808.97	601.17	97.33	74.31
<b>Department of Transportation</b>	<b>176,820.05</b>	<b>165,540.63</b>	<b>112,489.55</b>	<b>93.62</b>	<b>67.95</b>
<b>Capacity Enhancement of Mass Transit Systems in Metro Manila</b>	<b>24,839.19</b>	<b>16,077.05</b>	<b>11,342.34</b>	<b>64.72</b>	<b>70.55</b>
LP	13,117.46	9,020.54	6,648.72	68.77	73.71
GPH	11,721.72	7,056.52	4,693.61	60.20	66.51
<b>Cebu Bus Rapid Transit Project</b>	<b>4,037.17</b>	<b>4,029.94</b>	<b>594.42</b>	<b>99.82</b>	<b>14.75</b>
LP	865.90	858.67	594.42	99.16	69.23
GPH	3,171.27	3,171.27	0.00	100.00	0.00
<b>Epifanio De Los Santos Avenue Greenways Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LP	0.00	0.00	0.00	0.00	0.00
GPH	0.00	0.00	0.00	0.00	0.00
<b>Maritime Safety Capability Improvement Project for the Philippine Coast Guard</b>	<b>6,700.00</b>	<b>6,558.00</b>	<b>6,438.22</b>	<b>97.88</b>	<b>98.17</b>
LP	5,951.00	5,840.00	5,748.41	98.13	98.43
GPH	749.00	718.00	689.81	95.86	96.07

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<b>Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II</b>	<b>2,226.00</b>	<b>1,235.00</b>	<b>1,167.30</b>	<b>55.48</b>	<b>94.52</b>
LP	2,006.00	1,020.00	1,020.00	50.85	100.00
GPH	220.00	215.00	147.30	97.73	68.51
<b>Metro Manila BRT Line 1 Project</b>	<b>9.19</b>	<b>9.19</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
LP	0.00	0.00	0.00	0.00	0.00
GPH	9.19	9.19	0.00	100.00	0.00
<b>Metro Manila Subway Project Phase I</b>	<b>31,017.64</b>	<b>30,223.91</b>	<b>23,541.40</b>	<b>97.44</b>	<b>77.89</b>
LP	23,363.26	23,363.26	20,597.70	100.00	88.16
GPH	7,654.38	6,860.65	2,943.70	89.63	42.91
<b>Metro Rail Transit Line 3 Rehabilitation Project</b>	<b>12,174.19</b>	<b>12,022.69</b>	<b>9,383.26</b>	<b>98.76</b>	<b>78.05</b>
LP	11,765.55	11,617.93	9,061.42	98.75	78.00
GPH	408.64	404.77	321.85	99.05	79.51
<b>New Cebu International Container Port Project</b>	<b>387.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LP	0.00	0.00	0.00	0.00	0.00
GPH	387.14	0.00	0.00	0.00	0.00
<b>New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't</b>	<b>9,632.20</b>	<b>9,632.20</b>	<b>7,304.44</b>	<b>100.00</b>	<b>75.83</b>
LP	8,016.75	8,016.75	6,431.30	100.00	80.22
GPH	1,615.45	1,615.45	873.14	100.00	54.05
<b>North-South Commuter Railway System Project</b>	<b>71,554.91</b>	<b>71,345.59</b>	<b>41,139.07</b>	<b>99.71</b>	<b>57.66</b>
LP	39,892.96	39,859.97	35,080.08	99.92	88.01
GPH	31,661.94	31,485.62	6,058.98	99.44	19.24
<b>Philippine Ports and Coast Guard Capability Development Project</b>	<b>5,142.00</b>	<b>5,142.00</b>	<b>4,856.72</b>	<b>100.00</b>	<b>94.45</b>
LP	4,114.00	4,114.00	4,114.18	100.00	100.00
GPH	1,028.00	1,028.00	742.54	100.00	72.23

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<b>Project Management Consultancy of the Philippine National Railways (PNR) South Long Haul Project</b>	<b>962.63</b>	<b>962.63</b>	<b>141.82</b>	<b>100.00</b>	<b>14.73</b>
LP	666.15	666.15	0.00	100.00	0.00
GPH	296.47	296.47	141.82	100.00	47.84
<b>Department of Public Works and Highways</b>	<b>87,220.65</b>	<b>80,461.61</b>	<b>58,734.95</b>	<b>92.25</b>	<b>73.00</b>
<b>Arterial Road Bypass Project Phase III (ARBP III)</b>	<b>1,322.31</b>	<b>1,301.23</b>	<b>882.02</b>	<b>98.41</b>	<b>67.78</b>
LP	1,042.47	1,042.47	789.38	100.00	75.72
GPH	279.84	258.77	92.64	92.47	35.80
<b>Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)</b>	<b>1,349.73</b>	<b>618.25</b>	<b>369.19</b>	<b>45.81</b>	<b>59.72</b>
LP	466.30	466.30	250.39	100.00	53.70
GPH	883.43	151.95	118.80	17.20	78.18
<b>Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LP	0.00	0.00	0.00	0.00	0.00
GPH	0.00	0.00	0.00	0.00	0.00
<b>Central Luzon Link Expressway Project</b>	<b>11,723.98</b>	<b>11,508.43</b>	<b>10,461.43</b>	<b>98.16</b>	<b>90.90</b>
LP	10,043.91	10,043.91	9,409.40	100.00	93.68
GPH	1,680.07	1,464.52	1,052.02	87.17	71.83
<b>Davao City Bypass Construction Project (Southern and Center Section)</b>	<b>4,665.99</b>	<b>3,413.13</b>	<b>248.68</b>	<b>73.15</b>	<b>7.29</b>
LP	2,857.77	2,844.21	217.56	99.53	7.65
GPH	1,808.22	568.42	31.12	31.44	5.47
<b>Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2</b>	<b>264.32</b>	<b>206.55</b>	<b>25.58</b>	<b>78.14</b>	<b>12.39</b>
LP	208.99	161.79	20.97	77.42	12.96
GPH	55.32	44.75	4.61	80.90	10.31
<b>Flood Risk Management Project for Cagayan de Oro River</b>	<b>5,907.40</b>	<b>5,907.40</b>	<b>3,287.68</b>	<b>100.00</b>	<b>55.65</b>
LP	3,114.64	3,114.64	2,715.34	100.00	87.18
GPH	2,792.76	2,792.76	572.34	100.00	20.49

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<b>Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River</b>	<b>5,894.20</b>	<b>5,894.20</b>	<b>5,627.68</b>	<b>100.00</b>	<b>95.48</b>
LP	3,508.59	3,508.59	3,319.80	100.00	94.62
GPH	2,385.61	2,385.61	2,307.88	100.00	96.74
<b>Improving Growth Corridors in Mindanao Road Sector Project</b>	<b>4,128.76</b>	<b>3,944.33</b>	<b>1,682.77</b>	<b>95.53</b>	<b>42.66</b>
LP	3,008.29	3,008.29	1,254.50	100.00	41.70
GPH	1,120.47	936.05	428.28	83.54	45.75
<b>Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga</b>	<b>5,654.38</b>	<b>5,654.38</b>	<b>2,753.71</b>	<b>100.00</b>	<b>48.70</b>
LP	4,031.71	4,031.71	1,767.14	100.00	43.83
GPH	1,622.67	1,622.67	986.57	100.00	60.80
<b>Metro Manila Flood Management Project</b>	<b>3,126.66</b>	<b>1,154.45</b>	<b>255.92</b>	<b>36.92</b>	<b>22.17</b>
LP	1,062.82	864.01	113.92	81.29	13.19
GPH	2,063.84	290.44	142.00	14.07	48.89
<b>Metro Manila Interchange Construction Project Phase VI</b>	<b>182.70</b>	<b>182.70</b>	<b>57.34</b>	<b>100.00</b>	<b>31.38</b>
LP	155.34	155.34	38.45	100.00	24.75
GPH	27.36	27.36	18.89	100.00	69.04
<b>Metro Manila Priority Bridges Seismic Improvement Project</b>	<b>1,699.90</b>	<b>260.75</b>	<b>159.20</b>	<b>15.34</b>	<b>61.06</b>
LP	1,378.06	246.52	148.19	17.89	60.11
GPH	321.84	14.23	11.01	4.42	77.41
<b>Panguil Bay Bridge Project</b>	<b>2,814.17</b>	<b>2,769.45</b>	<b>1,098.42</b>	<b>98.41</b>	<b>39.66</b>
LP	2,486.54	2,486.54	921.98	100.00	37.08
GPH	327.64	282.91	176.44	86.35	62.37
<b>Pasig-Marikina River Channel Improvement Project Phase IV</b>	<b>1,090.77</b>	<b>1,063.87</b>	<b>177.30</b>	<b>97.53</b>	<b>16.67</b>
LP	341.67	341.67	166.03	100.00	48.59
GPH	749.10	722.20	11.27	96.41	1.56
<b>Road Improvement and Institution Development Project</b>	<b>6,352.21</b>	<b>6,286.09</b>	<b>6,204.48</b>	<b>98.96</b>	<b>98.70</b>
LP	4,105.69	4,105.69	4,105.69	100.00	100.00
GPH	2,246.51	2,180.40	2,098.79	97.06	96.26

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<b>Road Network Development Project in Conflict Affected Areas in Mindanao</b>	<b>336.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LP	116.15	0.00	0.00	0.00	0.00
GPH	220.60	0.00	0.00	0.00	0.00
<b>Road Upgrading and Preservation Project</b>	<b>29,120.40</b>	<b>28,920.57</b>	<b>24,820.19</b>	<b>99.31</b>	<b>85.82</b>
LP	15,924.67	15,915.76	14,327.33	99.94	90.02
GPH	13,195.74	13,004.81	10,492.86	98.55	80.68
<b>Samar Pacific Coastal Road Project</b>	<b>1,165.97</b>	<b>1,116.98</b>	<b>573.86</b>	<b>95.80</b>	<b>51.38</b>
LP	1,029.19	992.64	504.40	96.45	50.81
GPH	136.79	124.35	69.46	90.90	55.86
<b>Department of Social Welfare and Development</b>	<b>49,831.66</b>	<b>48,823.05</b>	<b>45,547.04</b>	<b>97.98</b>	<b>93.29</b>
<b>KALAHI-CIDSS National Community-Driven Development Project</b>	<b>49,831.66</b>	<b>48,823.05</b>	<b>45,547.04</b>	<b>97.98</b>	<b>93.29</b>
LP	38,895.00	38,103.38	35,875.93	97.96	94.15
GPH	10,936.66	10,719.67	9,671.11	98.02	90.22
<b>KALAHI-CIDSS National Community-Driven Development Project Additional Financing</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LP	0.00	0.00	0.00	0.00	0.00
GPH	0.00	0.00	0.00	0.00	0.00
<b>Department of Trade and Industry</b>	<b>339.74</b>	<b>205.60</b>	<b>121.00</b>	<b>60.52</b>	<b>58.85</b>
<b>Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project</b>	<b>339.74</b>	<b>205.60</b>	<b>121.00</b>	<b>60.52</b>	<b>58.85</b>
LP	209.00	166.16	103.58	79.50	62.34
GP	5.28	5.26	0.00	99.53	0.00
GPH	125.46	34.19	17.41	27.25	50.93
<b>National Irrigation Administration</b>	<b>16,131.03</b>	<b>15,136.77</b>	<b>8,777.71</b>	<b>93.84</b>	<b>57.99</b>
<b>Chico River Pump Irrigation Project</b>	<b>2,971.12</b>	<b>2,929.25</b>	<b>2,192.23</b>	<b>98.59</b>	<b>74.84</b>
LP	1,946.54	1,946.54	1,736.85	100.00	89.23
GPH	1,024.58	982.71	455.38	95.91	46.34
<b>Integrated Natural Resources and Environmental Management Programme (INREMP)</b>	<b>197.21</b>	<b>64.55</b>	<b>0.00</b>	<b>32.73</b>	<b>0.00</b>
LP	180.86	57.73	0.00	31.92	0.00
GPH	16.35	6.82	0.00	41.71	0.00

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<b>Jalaur River Multipurpose Irrigation Project, Phase II</b>	<b>9,393.04</b>	<b>9,272.33</b>	<b>4,666.79</b>	<b>98.71</b>	<b>50.33</b>
LP	7,125.02	7,125.02	2,675.83	100.00	37.56
GPH	2,268.02	2,147.31	1,990.96	94.68	92.72
<b>National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)</b>	<b>3,569.66</b>	<b>2,870.64</b>	<b>1,918.69</b>	<b>80.42</b>	<b>66.84</b>
LP	2,935.22	2,316.69	1,704.03	78.93	73.55
GPH	634.44	553.95	214.66	87.31	38.75
<b>Philippine Competition Commission</b>	<b>86.77</b>	<b>32.35</b>	<b>13.29</b>	<b>37.28</b>	<b>41.08</b>
<b>Capacity Building to Foster Competition Project</b>	<b>86.77</b>	<b>32.35</b>	<b>13.29</b>	<b>37.28</b>	<b>41.08</b>
LP	58.21	27.47	12.91	47.19	47.00
GPH	28.56	4.88	0.38	17.09	7.79