

**Multi-year budget requirement per project for FY 2021 and beyond
(in PHP million)**

Agency/ Project	2021	2022	2023	2024	2025	2026 onwards
DEPARTMENT OF AGRARIAN REFORM						
1. Convergence on Value Chain Enhancement for Rural Growth and Empowerment (Project ConVERGE)	208.30					
LP	171.20					
GPH	37.09					
2. Support for Parcelization of Land for Individual Titling (SPLIT) Project	2,515.56	12,997.38	8,611.88			
LP	1,999.87	11,057.34	6,182.69			
GPH	515.69	1,940.04	2,429.20			
DEPARTMENT OF AGRICULTURE						
3. Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	71.90	24.00				
LP	56.31					
GPH	15.59	24.00				
4. Philippine Rural Development Project - Additional Financing	1,004.96	1,647.78				
LP	882.08	1,318.22				
GP	0.00	164.78				
GPH	122.88	164.78				
5. Philippine Rural Development Project - Original Loan	359.00					
LP	325.15					
GPH	33.85					
6. Scaling-Up of the Second Cordillera Highland	55.28					

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Agricultural Resource Management Project (Scaling-Up of CHARMP2)						
LP	0.00					
GPH	55.28					
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES						
7. Forestland Management Project	649.94	483.01	92.62			
LP	457.16	350.29	48.53			
GPH	192.79	132.72	44.10			
8. Integrated Natural Resources and Environmental Management Project	60.00					
LP	60.00					
GPH	-					
DEPARTMENT OF HEALTH						
9. COVID-19: Health System Enhancement to Address and Limit COVID-9	5,689.32	163.15	21.74			
LP	5,689.32	163.15	21.74			
10. Philippines COVID-19 Emergency Response Project	1,050.99	484.37	408.39			
LP	1,050.99	484.37	408.39			
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS						
11. Arterial Road Bypass Project Phase III (ARBP III)	487.61	1,257.79	290.58	1,923.42	-	-
LP	429.19	1,190.30	213.51	1,377.46	-	-
GPH	58.41	67.49	77.07	545.96	-	-
12. Cavite Industrial Area - Flood Risk Management Project (CIA-FRMP)	1,409.63	1,160.93	1,985.60	1,366.37	2,510.05	109.21

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LP	754.66	908.63	1,574.95	1,149.91	2,169.14	77.74
GPH	654.97	252.30	410.65	216.46	340.91	31.47
13. Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project	10.00	3,609.68	10,762.33	10,567.96	15,658.64	35,803.94
LP	-	546.54	6,688.89	5,632.15	13,736.98	30,992.01
GPH	10.00	3,063.14	4,073.44	4,935.82	1,921.66	4,811.93
14. Central Luzon Link Expressway Project	1,140.72	337.31	-	-	-	-
LP	424.88	249.99	-	-	-	-
GPH	715.85	87.32	-	-	-	-
15. Davao City Bypass Construction Project	2,483.54	14,481.79	14,145.88	12,280.19	-	-
LP	1,059.88	8,756.70	7,942.40	7,128.66	-	-
GPH	1,423.66	5,725.09	6,203.48	5,151.53	-	-
16. Emergency Assistance for Reconstruction and Recovery of Marawi-Component 2	635.89	2,023.09	2,580.44	1,389.47	-	-
LP	516.67	1,674.77	2,183.21	1,175.57	-	-
GPH	119.22	348.32	397.23	213.89	-	-
17. Flood Risk Management Project for Cagayan de Oro River	1,692.66	3,367.41	0.00	0.00	-	-
LP	1,629.86	759.31	0.00	0.00	-	-
GPH	62.80	2,608.10	0.00	0.00	-	-
18. Improving Growth Corridors in Mindanao Road Sector Project	1,966.79	5,677.44	5,133.83	8,534.84	-	-
LP	1,038.93	4,363.09	3,914.29	6,755.21	-	-
GPH	927.86	1,314.35	1,219.54	1,779.63	-	-

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Agency/ Project	2021	2022	2023	2024	2025	2026 onwards
19. Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	651.14	1,621.06	-	-	-	-
LP	358.08	-	-	-	-	-
GPH	293.06	1,621.06	-	-	-	-
20. Metro Manila Flood Management Project	1,782.22	3,865.92	9,053.62	5,010.00	-	-
LP	1,148.32	2,436.66	7,690.43	5,000.00	-	-
GPH	633.91	1,429.26	1,363.19	10.00	-	-
21. Metro Manila Interchange Construction Project Phase VI	16.81	50.44	696.17	2,024.15	-	-
LP	15.53	46.60	637.12	2,024.15	-	-
GPH	1.28	3.84	59.05	-	-	-
22. Metro Manila Priority Bridges Seismic Improvement Project	1,067.36	3,546.79	3,172.11	-	-	-
LP	875.37	2,911.72	2,721.99	-	-	-
GPH	191.99	635.07	450.12	-	-	-
23. Panguil Bay Bridge Project	833.65	2,372.28	1,409.97	-	-	-
LP	350.00	1,514.55	850.57	-	-	-
GPH	483.65	857.72	559.40	-	-	-
24. Pasig-Marikina River Channel Improvement Project (Phase IV)	2,972.58	8,360.70	12,178.78	9,134.08	9,817.43	-
LP	1,476.71	5,655.93	7,756.07	5,817.05	6,500.39	-
GPH	1,495.87	2,704.77	4,422.71	3,317.03	3,317.04	-
25. Road Improvement and Institution Development Project	66.12	-	-	-	-	-

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LP	-	-	-	-	-	-
GPH	66.12	-	-	-	-	-
26. Road Network Development Project in Conflict Affected Areas in Mindanao	588.40	1,086.92	1,899.79	2,674.70	2,015.05	4,597.89
LP	316.88	965.51	1,685.72	2,437.89	1,828.53	3,869.20
GPH	271.52	121.41	214.07	236.81	186.52	728.70
27. Road Upgrading and Preservation Project	710.55	575.13	3,950.37	-	-	-
LP	2.13	10.00	0.00	-	-	-
GPH	708.42	565.13	3,950.37	-	-	-
28. Samar Pacific Coastal Road Project	123.75	-	-	-	-	-
LP	42.86	-	-	-	-	-
GPH	80.90	-	-	-	-	-
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT						
29. Additional Financing for the KALAHY-CIDSS National Community Driven Development Project	5,000.00	11,485.00	6,396.00			
LP	5,000.00	11,485.00	6,396.00			
30. Beneficiary First Social Protection Project_Component 2- Project	1,847.76	4,777.23	4,316.75	4,087.33	30.92	
LP	1,847.76	4,777.23	4,316.75	4,087.33	30.92	
31. KALAHY-CIDSS National Community-Driven Development Project	3,193.43	2,217.29				
LP	1,415.52	788.35				
GPH	1,777.91	1,428.94				

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DEPARTMENT OF TRADE AND INDUSTRY						
32. Rural Agro-Enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project	596.71	859.38	1,055.35	920.18	198.68	
LP	468.98	711.54	896.50	819.41	159.73	
GP	15.84	34.76	44.08	43.14	14.12	
GPH	111.89	113.08	114.76	57.63	24.82	
DEPARTMENT OF TRANSPORTATION						
33. Cebu Bus Rapid Transit Project	3,805.25	6,418.04	567.06	173.76		
LP	3,294.25	3,938.73	567.06	173.76		
PPP	511.00	2,479.31				
34. Epifanio De Los Santos Avenue Greenways Project	2,615.16	5,013.90	872.96	-	-	-
LP	1,732.28	4,459.85	762.16	-	-	-
GPH	882.88	554.05	110.80	-	-	-
35. LRT Line 1 South Extension Project	964.65	4,357.10	1,049.53	253.72	-	-
LP	0.00	3,040.76	107.23	104.24	-	-
GPH	964.65	1,316.34	942.30	149.48	-	-
36. LRT Line 2 East Extension Project	163.75	290.93	35.34	-	-	-
LP	0.00	124.50	28.22	-	-	-
GPH	163.75	166.43	7.12	-	-	-
37. Maritime Safety Capability Improvement Project Phase I	6.01	1,142.40	1,142.40			
LP	5.37	1,020.00	1,020.00			
GPH	0.64	122.40	122.40			
38. Maritime Safety Capability Improvement Project Phase II	3,422.21	2,030.16	18.27	11.97		

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Agency/ Project	2021	2022	2023	2024	2025	2026 onwards
LP	3,046.62	1,803.71	16.31	10.69		
GPH	375.59	226.45	1.96	1.28		
39. Metro Manila Bus Rapid Transit Project	152.96	911.90	3,358.68			
LP	152.96	611.90	2,823.78			
GPH	-	300.00	534.90			
40. Metro Manila Subway Project	11,150.02	44,592.76	44,342.34	40,357.85	15,753.93	148.77
LP	6,122.52	39,863.90	37,849.47	34,450.68	13,423.87	126.92
GPH	5,027.50	4,728.86	6,492.87	5,907.17	2,330.06	21.85
41. MRT 3 Rehabilitation Project	3,141.39	2,740.58	672.73	-	-	-
LP	3,008.87	2,521.00	635.41	-	-	-
GPH	132.51	219.58	37.32	-	-	-
42. New Bohol Airport Construction and Sustainable Environment Protection Project	478.76					
LP	469.10					
GPH	9.66					
43. New Cebu International Container Port Project	1,298.80	2,315.16	4,575.07	1,537.52	4.19	
LP	1,162.48	2,045.51	4,136.07	1,220.90		
GPH	136.32	269.65	439.00	316.62	4.19	
44. New Communications, Navigation and Surveillance/ Air Traffic Management Systems Development Project	204.71					
LP	145.35					
GPH	59.36					
45-47. North-South Commuter	21,128.97	157,568.64	91,558.84	31,134.83	19,757.41	3,962.56

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Agency/ Project	2021	2022	2023	2024	2025	2026 onwards
Railway System*						
LP	14,028.40	142,391.45	72,365.11	17,192.79	19,757.41	3,962.56
GPH	7,100.56	15,177.19	19,193.73	13,942.05	0.00	0.00
48. Philippine National Railways - South Long Haul Project	1,481.99	31,346.90	30,422.91	24,093.69	-	-
LP	924.38	26,469.61	29,569.26	23,569.26	-	-
GPH	557.61	4,877.29	853.65	524.43	-	-
LAND BANK OF THE PHILIPPINES						
49. Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST) Project	205.81	205.81	205.81	205.81		
LP	205.81	205.81	205.81	205.81		
LOCAL WATER UTILITIES ADMINISTRATION						
50. Water District Development Sector Project	1,209.13	1,050.73	579.58	154.82		
LP	1,074.71	931.89	519.69	138.44		
GP	7.18	12.33	5.55	1.98		
GPH	127.24	106.51	54.34	14.40		
METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM						
51. Angat Water Transmission Improvement Project	149.42					
LP	128.51					
GPH	20.91					
52. Angat Water Transmission Improvement Project Additional Financing	2,222.31	3,187.00	1,615.02	395.89		
LP	1,966.13	2,818.77	1,428.60	339.54		

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Agency/ Project	2021	2022	2023	2024	2025	2026 onwards
GPH	256.17	368.23	186.42	56.35		
53. New Centennial Water Source-Kaliwa Dam Project	2,075.24	2,576.98	2,835.15	1,674.28	1,199.76	
LP	1,763.95	2,190.43	2,409.88	1,423.14	1,019.80	
GPH	311.29	386.55	425.27	251.14	179.97	
NATIONAL IRRIGATION ADMINISTRATION						
54. Chico River Pump Irrigation Project	1,401.78					
LP	1,075.33					
GPH	326.45					
55 Integrated Natural Resources and Environmental Management Programme (INREMP)	189.50					
LP	173.80					
GPH	15.70					
56. Jalaur River Multipurpose Irrigation Project, Phase II	1,819.09	648.52	381.07			
LP	795.96	648.52	381.07			
GPH	1,023.12					
PHILIPPINE COMPETITION COMMISSION						
57. Capacity Building to Foster Competition Project	333.41	343.74	335.49	297.93	109.05	
LP	282.89	283.31	273.16	239.92	77.00	
GPH	50.52	60.43	62.33	58.01	32.05	
TOTAL	100,562.88	355,274.48	278,282.99	165,814.37	82,363.94	100,447.34
LP	71,423.98	298,495.43	217,510.10	122,473.97	67,858.66	39,028.43
GP	23.02	211.87	49.63	45.12	14.12	-
PPP	511.00	2,479.31	-	-	-	-

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GPH	28,604.88	54,087.88	60,723.26	43,295.28	14,491.16	61,418.91

*The North-South Commuter Railway (NSCR) System covers three projects: (1) North-South Commuter Railway, Phase 1 (Malolos-Tutuban); (2) North-South Commuter Railway, Extension – PNR South Commuter Railway (Manila-Calamba); and (3) North-South Commuter Railway, Extension – Malolos Clark Railway Project.