

ENHANCED 2017-2022 PHILIPPINE DEVELOPMENT PLAN RESULTS MATRICES MIDTERM UPDATE
CHAPTER 11: ENSURING FOOD RESILIENCY AND REDUCING VULNERABILITIES OF FILIPINOS

Objectives/ Results	SDG Tier 1 Indicators	Indicator	Baseline		Annual Plan Targets						End of Plan Target ^a	Means of Verification	Responsible Agency ^b	Reporting Entity ^c	Assumptions and Risk	
			Year	Value	2017	2018	2019	2020	2021	2022						
Societal Goal																
A healthy and resilient Philippines																
Intermediate Goal																
Transforming towards equity and resiliency																
Chapter Outcome																
Food resiliency ensured and vulnerabilities of Filipinos reduced																
Sub-chapter Outcome																
Universal and transformative social protection for all achieved	2.1.2 (Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale)	Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale										Expanded National Nutrition Survey	IATF on Zero Hunger, DA, DSWD, DTI, DOTr, DOH, DepEd, NNC	DOST-FNRI		
		Severely food insecure	2019	5.12	N/A	N/A	N/A	TBD	TBD	0.00						
		Moderately food insecure	2019	39.06	N/A	N/A	N/A	TBD	TBD	25.78						
		3.8.s2 (Out-of-pocket health spending as percentage of total health expenditure)	Out-of-pocket health spending as percentage of total health expenditure	2016	45.0	*	*	*	*	*	TBD	TBD	National Health Accounts	SDC, HDPRC, DOH, PhilHealth	PSA	
			Out-of-pocket health spending as percentage of current health expenditure (%)	2016	50.50	N/A	N/A	N/A	*	*	TBD	TBD	National Health Accounts	SDC, HDPRC, DOH, PhilHealth	PSA	
		National Health Insurance Program availment rate increased (%)	2017	80.52	*	*	*	*	*	100	100	Admin Data (PhilHealth's Third Party Survey)	SDC, HDPRC, PhilHealth	PhilHealth		

*Note that the responsible agency (e.g., DOH, PhilHealth) did not provide annual targets for these indicators as data are not available for these years (or only end of Plan target was provided by the concerned agencies).

^a May either be cumulative or incremental target value at the end of the Plan period.

^b Concerned NEDA Board Committees/Cabinet Cluster/Inter-Agency Committees responsible for delivering the outcomes and the concerned implementing agencies for delivering the outputs

^c Lead/responsible agency for reporting progress on indicator targets.

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			Year	Value	2017	2018	2019	2020	2021	2022						
		Number of child laborers ('000) ^d	2017	1,066	N/A	0	0	0	0	0	0	0	Labor Force survey (LFS)	SDC, NCACL, DOLE, DSWD	PSA	
				NCR	25											
				CAR	20											
				Region I	27											
				Region II	59											
				Region III	59											
				Region IV-A	76											
				Region IV-B	55											
				Region V	99											
				Region VI	100											
				Region VII	71											
				Region VIII	71											
				Region IX	39											
				Region X	144											
				Region XI	60											
				Region XII	65											
				Caraga	70											
				BARMM	26											
	To be included under 1.5.1.1 (Number of deaths attributed to disasters per 100,000 population) Also to be reflected in SDG 11 and 13	Number of deaths attributed to natural disasters per 100,000 population	2016	0.09 (91 deaths)	0	0	0	0	0	0	0	0	NDRRMC Operations Center	SDC, NDRRMC, OCD, DILG, LGUs	NDRRMC Operations Center	Populace discount the advice of an incoming disaster The magnitude of the actual disaster is stronger than what was forecasted
				NCR	0.039											
				CAR	0.992											
				Region I	0.000											
				Region II	0.197											
				Region III	0.053											
				Region IV-A	0.118											
				Region IV-B	0.349											
				Region V	0.146											
				Region VI	0.064											
				Region VII	0.000											
				Region VIII	0.130											
				Region IX	0.052											
				Region X	0.000											
				Region XI	0.079											
				Region XII	0.021											
				Caraga	0.000											
				BARMM	0.000											

^d Data generated from the Labor Force Survey (LFS) October 2017 survey round. It is based on DOLE Department Order (DO) No. 149 Series of 2016 and DO No. 149-A Series of 2017 that enumerate the work that would render a person below 18 years of age to be engaged in child labor. As this data satisfy only a few of the criteria for child labor, it cannot be compared to the results (data) from the 2011 Survey on Children

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			Year	Value	2017	2018	2019	2020	2021	2022						
	To be included under 1.5.1.3. (Number of directly affected persons attributed to disasters per 100,000 population) Also to be reflected in SDG 11	Number of directly affected persons attributed to human-induced disasters per 100,000 population	2016	140,036 (144,577 affected persons)	N/A	N/A	N/A	0	0	0	0	NDRRMC Operations Center	SDC, NDRRMC, OCD, DILG, LGUs	NDRRMC and OCD		
				NCR	392,975											
				CAR	15,976											
				Region I	0.135											
				Region II	-											
				Region III	-											
				Region IV-A	7,823											
				Region IV-B	14,210											
				Region V	-											
				Region VI	14,299											
				Region VII	-											
				Region VIII	-											
				Region IX	397,488											
				Region X	166,373											
				Region XI	7,453											
				Region XII	91,650											
	Caraga	-														
	BARMM	1,670,187														
Aggregate Outputs																
<i>Food resiliency (access to food)</i>																
		Number of children benefiting from the DSWD Supplementary Feeding Program	2016	1,799,633	N/A	N/A	N/A	1,881,979	1,936,868	1,936,868	1,936,868	DSWD Annual Report	DSWD	DSWD	Needed food supplies are available	
		Number of learners benefiting from the School-Based Feeding Program	2016	1,444,051	N/A	N/A	N/A	1,821,465	1,810,460	3,071,518	3,071,518	Accomplishment Report	DepEd	DepEd	Needed food supplies are available in the market	

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			Year	Value	2017	2018	2019	2020	2021	2022						
Individual risks																
	3.8.2 (Number of people covered by health insurance or public health system per 1,000 population)	Percentage of population covered by social health insurance ^e	2016	91	100	100	100	100	100	100	100	100	PhilHealth database	SDC, HDPRC, PhilHealth, DOH	PhilHealth	
		Number of eligible senior citizens who received social pension	2016	1,412,598	2,809,542	3,000,000	3,796,791	3,796,791	4,107,324	4,550,220	4,550,220	DSWD Admin data	DSWD, DILG/LGUs	DSWD-PMB	<p>Assumptions: -Information regarding social pension reaches its target beneficiaries (i.e., eligible senior citizens, and that the database of eligible senior citizens is complete without duplication. -LGUs through their Office of Senior Citizens Affairs have updated databases on the total number of senior citizens in each LGUs.</p> <p>Risks: -Some senior citizens who would declare to be eligible for social pension even if they are already receiving pension through other channels in an attempt to "beat the system". -Unreconciled database of the total number of senior citizens based on LGU and the DSWD data.</p>	
		NCR		73,619			219,735	219,735	234,133	274,276						
		CAR		82,759			140,000	99,267	108,552	118,894						
		Region I		70,636			99,267	191,374	192,454	226,556						
		Region II		84,827			191,374	218,659	226,803	250,642						
		Region III		79,925			218,659	110,860	133,018	136,093						
		Region IV-A		77,558			110,860	318,579	318,579	402,930						
		Region IV-B		85,641			318,579	191,641	215,283	241,933						
		Region V		83,659			191,641	273,455	274,798	323,357						
		Region VI		90,709			273,455	365,908	395,488	403,685						
		Region VII		89,692			365,908	279,037	319,441	336,609						
		Region VIII		88,941			279,037	276,807	282,663	312,382						
		Region IX		88,063			276,807	195,934	222,594	236,641						
		Region X		81,251			195,934	205,453	223,126	247,869						
		Region XI		75,003			205,453	275,224	284,784	347,524						
		Region XII		82,531			275,224	264,358	342,333	342,333						
		Caraga		105,095			264,358	140,000	162,775	162,775						
		BARMM		72,689			170,500	170,500	170,500	185,721						
		Proportion of Women in Especially Difficult Circumstances (WEDC) reported in DSWD served	2016	100 (355,133)	N/A	N/A	N/A	100	100	100	100	DSWD Administrative Data	DSWD Field Offices	DSWD-PMB		
		NCR		144,487												
		CAR		3,737												
		Region I		15,046												
		Region II		15,148												
		Region III		23,053												
		Region IV-A		20,858												
		Region IV-B		3,576												
		Region V		13,726												
		Region VI		34,141												
		Region VII		22,196												
		Region VIII		7,284												
		Region IX		8,397												
		Region X		7,584												
		Region XI		26,099												
		Region XII		8,716												
		Caraga		1,085												
		BARMM														

^e Coverage rate is the aggregate count of PhilHealth beneficiaries (eligible member and qualified dependents) under Formal Economy (Private, Government, Household Help/Kasambahay, Enterprise Owner and Family Drivers), Informal Economy (Migrant Worker, Informal Sector, Self-Earning Individual and Organized Group and Others), Indigents, Sponsored Members, Senior Citizens and Lifetime Members as a percentage of the total population.

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			Year	Value	2017	2018	2019	2020	2021	2022					
	5.2.s3.1 (Violence against women)	Proportion of violence against women cases reported in DSWD served	2016	100 (1,749)	N/A	N/A	N/A	100	100	100	100	DSWD Admin data	DSWD Field Offices	DSWD-PMB	
	5.2.s3.2 (Violence against children)	Proportion of child abuse cases reported in DSWD served	2016	100 (3,857)	N/A	N/A	N/A	100	100	100	100	DSWD Admin data	DSWD Field Offices	DSWD-PMB	
		NCR		668											
		CAR		243											
		Region I		302											
		Region II		407											
		Region III		482											
		Region IV-A		110											
		Region IV-B		45											
		Region V		139											
		Region VI		50											
		Region VII		301											
		Region VIII		121											
		Region IX		445											
		Region X		227											
		Region XI		129											
		Region XII		87											
		Caraga		101											
		BARMM													
		Number of Conditional Cash Transfer (CCT) beneficiaries covered	2016	4,387,689	4,402,253	4,270,185	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	Pantawid Pamilya Information System	DSWD	DSWD Pantawid Pamilya National Program Management Office	
		NCR		231,427			229,824	227,341	227,348	227,354					
		CAR		63,364			62,907	63,894	63,894	63,896					
		Region I		202,614			201,164	204,742	204,749	204,755					
		Region II		103,204			103,851	106,212	106,212	106,212					
		Region III		290,116			291,858	297,237	297,247	297,254					
		Region IV-A		317,352			319,573	325,640	325,653	325,665					
		Region IV-B		197,574			197,623	200,534	200,529	200,526					
		Region V		375,242			374,255	378,232	378,243	378,253					
		Region VI		319,655			318,030	325,411	325,424	325,436					
		Region VII		287,921			288,328	294,186	294,176	294,165					
		Region VIII		284,101			283,309	286,839	286,834	286,831					
		Region IX		320,472			318,470	323,074	323,063	323,054					
		Region X		270,333			268,659	272,074	272,070	272,067					
		Region XI		263,143			263,229	267,976	267,963	267,951					
		Region XII		256,310			261,561	255,357	255,350	255,342					
		Caraga		188,678			187,404	189,279	189,278	189,278					
		BARMM		416,183			429,955	381,972	381,967	381,961					

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			Year	Value	2017	2018	2019	2020	2021	2022					
		Proportion of emergency loan applications by calamity-affected GSIS members and pensioners granted	2016	100 (67,463 members and pensioners)	100	100	100	100	100	100	100	GSIS database	GSIS	GSIS	
		NCR		101											
		CAR		13,317											
		Region I		17,360											
		Region II		7,720											
		Region III		37											
		Region IV-A		1,364											
		Region IV-B		1											
		Region V		4,124											
		Region VI		3,341											
		Region VII		9											
		Region VIII		1,071											
		Region IX		4,812											
		Region X		5,672											
		Region XI		55											
		Region XII		371											
		Caraga		7,872											
		BARMM		236											
Economic risks															
		Percentage of families covered by social insurance ^f	2016	68.1	N/A	N/A	N/A	TBD	TBD	TBD	TBD	Annual Poverty Indicators Survey (APIS)	GSIS, SSS, PhilHealth	PSA	
		Percentage of economically active population contributing to Social Security System (SSS)	2016	34.1	36	38	39	41	42	44	44	SSS Admin data, LFS	SSS	SSS	
		Number of cash-for-work beneficiaries for Climate Change Adaptation and Mitigation	2017	415,669	N/A	N/A	N/A	525,844	540,844	730,005	730,005	DSWD Annual Report	DSWD	DSWD – DRMB	
		Number of (distressed) OFW returnees and their families provided with emergency subsidy under the Social Amelioration Program-Assistance to Individuals in Crisis Situation (SAP-AICS)	(Program started in 2020)		N/A	N/A	N/A	As need arises	**	**	**	Social Amelioration Card (SAC) Database	DSWD	DSWD	
		Number of low income families provided with cash assistance (emergency subsidy)	(Program started in 2020)		N/A	N/A	N/A	18,000,000	**	**	**	SAC Database	DSWD, LGUs	DSWD	

**The program was initiated during the COVID-19 pandemic under Republic Act No. 11469 or the Bayanihan to Heal as One Act. Continuation of the program will depend on fund availability.

^f This refers to the total number of families with at least one member covered by any (one or more) social insurance programs (i.e., SSS, GSIS, PhilHealth, private insurance, others) divided by the number of families covered and not covered by any social insurance. The annual targets for 2020-2022 has yet to be identified by the responsible agencies.

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			Year	Value	2017	2018	2019	2020	2021	2022					
		Number of families provided with Livelihood Assistance Grant (DSWD)	(Program started in 2020)		N/A	N/A	N/A	81,011	**	**	**	Sustainable Livelihood Program	DSWD	DSWD	
		Number of beneficiaries provided with livelihood assistance (DOLE) ^g	2019	69,035	N/A	N/A	N/A	35,786	22,896	TBD	TBD	DOLE Report	DOLE	DOLE	
		Number of beneficiaries served by emergency employment/cash-for-work program ^h	2019	732,690	N/A	N/A	N/A	730,719	1,441,574	TBD	TBD	DOLE Report	DOLE	DOLE	
		Number of livelihood kits provided to MSMEs under Livelihood Seeding Program- Negosyo Serbisyo sa Baragay (LSP-NSB)	(Program started late 2019)		N/A	N/A	N/A	8,000	8,000	TBD	TBD	LSP-NSB reports	DTI	DTI	Limited amount of livelihood kits for MSME-beneficiaries
		Number of livelihood kits provided to MSMEs under Pangkabuhayan sa Pagbangon at Ginhawa Program (PPG)	(Program started in 2020)		N/A	N/A	N/A	14,494	18,000	TBD	TBD	DTI-PPG monthly accomplishment reports	DTI	DTI	
Cross-cutting indicators															
		Total government expenditures in Social Protection Programs as a percentage to GDP	2016	1.7	TBD	TBD	TBD	TBD	TBD	3.7	3.7	Budget of Expenditure and Source of Funding (BESF)	DBM	DBM	
		Share of total government expenditures in SP to the national budget ⁱ	2016	9.4	TBD	TBD	TBD	TBD	TBD	TBD	TBD	BESF	DBM	DBM	

^{**}The program was initiated during the COVID-19 pandemic under Republic Act No. 11469 or the Bayanihan to Heal as One Act. Continuation of the program will depend on fund availability.

^g DOLE Integrated Livelihood Program or Kabuhayan Program

^h Emergency Employment Program (Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers)

ⁱ The Workshop on the Formulation of Methodology for the Tagging of Government Expenditures on Social Protection (SP) Programs and Measures in the Philippines and conduct of Public Expenditure Review of Social Protection is scheduled to be conducted in 2021.