

**ENHANCED 2017-2022 PHILIPPINE DEVELOPMENT PLAN RESULTS MATRICES MIDTERM UPDATE**  
**CHAPTER 12: BUILDING SAFE, RESILIENT, AND SUSTAINABLE COMMUNITIES**

Objectives/ Results	SDG Tier 1 Indicators	Indicator	Baseline <sup>a</sup>		Annual Plan Targets						End of Plan Target <sup>b</sup>	Means of Verification	Responsible Agency <sup>c</sup>	Reporting Entity <sup>d</sup>	Assumptions and Risks	
			Year	Value	2017	2018	2019	2020	2021	2022						
<b>Societal Goal</b>																
A healthy and resilient Philippines																
<b>Intermediate Goal</b>																
Building a high-trust society, transforming towards equity and resiliency, and increasing growth potential																
<b>Chapter Outcome</b>																
Safe, resilient, and sustainable communities built																
<b>Sub-chapter Outcome 1.1</b>																
Public health goals in the design of human settlements integrated		Proportion of LGUs with approved/ updated comprehensive land use plan (CLUP) increased	2019	27	N/A	N/A	N/A	28	30	31	31		LGUs, DILG, DHSUD	DHSUD	Sound macroeconomic policies and food security reform policies instituted.	
<b>Aggregate Outputs</b>																
		Number of License to Sell issued increased	2019	304,841	N/A	N/A	N/A	350,567	403,152	463,625	463,625		LGUs, DILG, DHSUD	DHSUD		
<b>Sub-chapter Outcome 1.2</b>																
Housing production that incorporates hazard and health standards accelerated	1.4.1p9 (Proportion of families with owned or owner-like possession of housing units)	Proportion of families with owned or owner-like possession of housing units	2016	61.0	N/A	N/A	N/A	72.12	74.9	77.68	77.68	Annual Poverty Indicators Survey (APIS)	NEDA SDC-HDPRC, DHSUD, NHA, SHFC, HDMF, NHMFC, PhilGuarantee, LGUs	PSA	Assumptions: -Suitable land for socialized and low-cost housing is made available; -Basic services/utilities (i.e. water and power supply) are provided on time; -Adequate budget for housing is provided; -Issues in land titling, land conversion and compliance to land development/ housing construction documentary requirements resolved.	
	1.4.2p1 (Proportion of families with access to secure tenure)	Proportion of families with access to secure tenure	2016	97.0	N/A	N/A	N/A	97.84	98.05	98.26	98.26	APIS	NEDA SDC-HDPRC, DHSUD, NHA, SHFC, HDM, NHMFC, PhilGuarantee, LGUs	PSA		

<sup>a</sup> Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

<sup>b</sup> May either be the cumulative or incremental target value at the end of the Plan period

<sup>c</sup> Concerned NEDA Board Committees/Cabinet Cluster/Inter-Agency Committees responsible for delivering the outcomes and the concerned implementing agencies for delivering the outputs

<sup>d</sup> Lead agency responsible for reporting progress on indicator/targets

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			Year	Value	2017	2018	2019	2020	2021	2022					
	11.1.1 (Proportion of urban population living in slums, informal settlements or inadequate housing)	Proportion of urban population living in informal settlements decreased <sup>e</sup>	2015	3.20	7.15	6.79	2.74	2.60	2.47	2.35	2.35	Census of Population and Housing (CPH)	NEDA SDC-HDPRC, DHSUD, NHA, SHFC, HDMF, NHMFC, PhilGuarantee, LGUs	PSA	Assumptions: -Suitable land for socialized and low-cost housing is made available; -Basic services/utilities (i.e. water & power supply) are provided on time; -Adequate budget for housing is provided; -Issues in land titling, land conversion and compliance to land development/housing construction documentary requirements resolved.
		NCR <sup>f</sup>	2015	4.20											
		CAR		1.00											
		Region I		2.00											
		Region II		1.30											
		Region III		1.90											
		Region IV-A		2.50											
		Region IV-B		3.10											
		Region V		3.60											
		Region VI		4.30											
		Region VII		3.70											
		Region VIII		2.20											
		Region IX		3.30											
		Region X		3.30											
		Region XI		3.30											
		Region XII		3.70											
		Caraga		3.70											
		BARMM <sup>g</sup>		2.50											
		Percentage of socialized housing <sup>h</sup> units delivered to socialized housing targets improved (%) <sup>i</sup>	2016	54	N/A	N/A	N/A	63	68	73	73		NEDA SDC-HDPRC, DHSUD, NHA, SHFC, HDMF, LGUs	DHSUD	
		Percentage of low-cost housing <sup>j</sup> units delivered to low-cost housing targets improved (%) <sup>k</sup>	2016	116.51	N/A	N/A	N/A	100	100	100	100		NEDA SDC-HDPRC, HDMF	DHSUD	

<sup>a</sup> 1.65 million Informal Settler Families (ISFs); Baseline and 2019-2022 annual targets were updated based on the SDG National Targets Validation Workshop last November 28-29, 2018 in Tagaytay City

<sup>f</sup> Regional breakdown shall apply to core indicators as agreed upon during the PDP Harmonization Workshop and approved by the concerned Planning Committees.

<sup>g</sup> Data are based on ARMM old composition.

<sup>h</sup> Socialized housing are those units costing up to Php 480,000 for 22 sq.m. with loft of at least 50% of the base structure, or 24 sq.m.; or up to Php530,000 for 24 sq.m. with loft of at least 50% of the base structure, or 28 sq.m.; or up to Php 580,000 for 28 sq.m. with loft of at least 50% of the base structure, or 32 sq.m. For socialized condominium units, its cost is up to Php 700,000 for a 22 sq.m. or Php 750,000 for a 24 sq.m. unit located in the National Capital Region, San Jose Del Monte City in Bulacan Province, Cainta and Antipolo City in Rizal Province; San Pedro City in Laguna; Carmona and the cities of Imus and Bacoor in Cavite Province. For other areas, a socialized condominium unit costs Php 600,000 for a 22 sq.m. or Php 650,000 for a 24 sq.m.

<sup>i</sup> Replaced the old indicator "Proportion of socialized housing targets met to housing needs improved" as recommended by the PDP Editorial Team (ET) during the 23 June 2020 PDP presentation

<sup>j</sup> Low-cost housing are those units costing Php 480,000 to Php 3 million.

<sup>k</sup> Replaced the old indicator "Proportion of low-cost housing targets met to housing needs improved" as recommended by the PDP Editorial Team (ET) during the 23 June 2020 PDP presentation

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			Year	Value	2017	2018	2019	2020	2021	2022						
<b>Aggregate Outputs</b>																
		Number of socialized housing units delivered	2016	90,547 <sup>l</sup>	211,930	195,345	129,933	101,974	168,239	140,038	947,459		NHA, SHFC, HDMF, PhilGuarantee	DHSUD		
		NHA	2016	42,362	152,215	124,874	47,510	48,480	86,757	57,366	517,202					
		NCR			N/A	N/A	N/A	619	5,390	11,822						
		Region I/CAR I			N/A	N/A	N/A	390	1,792	1,150						
		Region II/CAR II			N/A	N/A	N/A	144	827	851						
		Region III			N/A	N/A	N/A	2,286	9,421	11,914						
		Region IV			N/A	N/A	N/A	7,089	16,549	4,080						
		Region V			N/A	N/A	N/A	1,578	4,407	3,223						
		Region VI			N/A	N/A	N/A	14,594	9,325	4,229						
		Region VII			N/A	N/A	N/A	6,116	6,833	3,185						
		Region VIII			N/A	N/A	N/A	10,393	15,332	2,867						
		Region IX/BARMM			N/A	N/A	N/A	1,088	3,520	2,253						
		Region X			N/A	N/A	N/A	2,518	1,564	1,266						
		Region XI			N/A	N/A	N/A	808	9,923	8,400						
		Region XII			N/A	N/A	N/A	741	1,011	1,215						
		Caraga			N/A	N/A	N/A	116	863	912						
		SHFC	2016	23,202	39,254	49,254	59,254	35,000	60,000	60,000	302,762					
		HDMF	2016	24,983	20,461	21,217	23,169	18,195	19,854	20,849	123,745					
		PhilGuarantee	2019	12,782	N/A	N/A	N/A	299	1,628	1,823	3,750	PhilGuarantee	PhilGuarantee			
		Number of low-cost housing units delivered <sup>m</sup>	2016	50,626	48,779	54,569	57,232	47,654	63,694	67,861	339,789	HDMF/ PhilGuarantee	DHSUD			
		HDMF	2016	50,626	48,779	54,569	57,232	45,069	49,642	52,122	307,413	HDMF	DHSUD			
		PhilGuarantee	2019	24,897	N/A	N/A	N/A	2,585	14,052	15,739	32,376	PhilGuarantee	PhilGuarantee			
		Number of medium-cost housing <sup>n</sup> units delivered	2019	4,353	N/A	N/A	N/A	824	4,480	5,018	10,322	PhilGuarantee	PhilGuarantee			
		Number of open housing units delivered	2019	2,417	N/A	N/A	N/A	412	2,240	2,509	5,161	PhilGuarantee	PhilGuarantee			

<sup>l</sup> Excluding PhilGuarantee accomplishments; updated the aggregate baseline value from 82,612 to 90,547 (2016) to include the updated NHA full year socialized housing accomplishment in 2016

<sup>m</sup> Excluding PhilGuarantee accomplishments

<sup>n</sup> Medium cost housing units are those units costing above Php 3,000,000 to Php 4,000,000.

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			Year	Value	2017	2018	2019	2020	2021	2022						
<b>Sub-chapter Outcome 1.3</b>																
Alternative housing solutions for low-income market adopted																
<b>Aggregate outputs</b>																
		Number of housing loans taken-out (NHMFC)														
		a. socialized housing	2019	473	N/A	N/A	N/A	1,226	1,887	1,887	5,000	Housing Take-out Report	NHMFC	DHSUD		
		b. low-cost housing	2019	4,320	N/A	N/A	N/A	750	1,000	1,250	3,000	Housing Take-out Report	NHMFC	DHSUD		
		Number of Building Adequate Livable Affordable and Inclusive Filipino communities (BALAI) Bond Issuance	2019	1	N/A	N/A	N/A	1	2	3	6	Copy of Bond Certificate or List certified by a third-party	NHMFC	DHSUD		
		Value of housing loans allocated for low income households (in million PHP)	2019	80,963.374	N/A	N/A	N/A	57,888.780	66,572.190	73,229.409	197,690.379		HDMF	DHSUD		
		a. socialized housing	2019	10,635.131	N/A	N/A	N/A	7,469.520	8,589.960	9,448.956	25,508.436		HDMF	DHSUD		
		b. low-cost housing	2019	70,328.243	N/A	N/A	N/A	50,419.260	57,982.230	63,780.453	172,181.943		HDMF	DHSUD		
		Value of New Guarantee Enrolments (PhP)	2019	53,301,987,879	N/A	N/A	N/A	10,000,000,000	54,357,801,272	60,880,737,425	125,238,538,697		PhilGuarantee	PhilGuarantee		
		a. Socialized housing	2019	1,945,525,032	N/A	N/A	N/A	96,410,113	524,064,178	586,951,879	1,207,426,170		PhilGuarantee	PhilGuarantee		
		b. Low-Cost Housing	2019	35,183,056,394	N/A	N/A	N/A	6,903,589,887	37,526,396,713	42,029,564,319	86,459,550,919		PhilGuarantee	PhilGuarantee		
		c. Medium-Cost Housing	2019	9,858,469,327	N/A	N/A	N/A	2,000,000,000	10,871,560,254	12,176,147,485	25,047,707,739		PhilGuarantee	PhilGuarantee		
		d. Open Housing	2019	6,314,937,126	N/A	N/A	N/A	1,000,000,000	5,435,780,127	6,088,073,742	12,523,853,869		PhilGuarantee	PhilGuarantee		